THE COMMONWEALTH OF MASSACHUSETTS

SOUTH HADLEY, MASS WARRANT – FIRE DISTRICT NO. 2

In accordance with the District By-laws, the Prudential Committee, and Water Commissioners make the following recommendations for expenditures for the Fiscal Years 2022 and 2023.

April 18, 2022

Commonwealth of Massachusetts Hampshire, S.S.

To: Barbara Miller, Clerk of said District:

You are hereby directed to notify the inhabitants of Fire District No., 2 in the Town of South Hadley and the Town of Granby qualified to vote in District affairs to meet at the Headquarters Building at 20 Woodbridge Street on Monday, May 2nd, 2022 at 7:00 o'clock in the evening then and there, to act on the following articles:

ANNOUCEMENTS AND RECOGNITIONS

ARTICLE 1: To see if the District will vote to raise and appropriate or transfer from available funds a sum of money for the Prudential Committee Operating budget: Salaries & Wages \$52,972.00, Expenses \$489,273.00 or take any other action relative thereto.

Recommended Amount \$542,245.00, or a lesser or greater amount.

ARTICLE 2: To see if the District will vote to raise and appropriate or transfer from available funds a sum of money for the Operations of the Fire Department to include a sum of money to pay firefighters for time spent in firefighting, drills and other duties, and for leave with pay to incapacitated officers and firefighters as authorized by Chapter 41, Section 111-F of the General Laws: Salaries and Wages \$633,879.00, Expenses \$99,600.00 or take any other action relative thereto. Recommended Amount \$733,479.00, or a lesser or greater amount.

ARTICLE 3: To see if the District will vote to raise and appropriate or transfer from available funds a sum of money to be used for the operations of the District No. 2 Ambulance service: Salaries and Wages \$154,866.00, Expenses \$145,800.00 or take any other action relative thereto. Recommended Amount \$300,666.00, or a lesser or greater amount.

ARTICLE 4: To see if the District will vote to raise and appropriate or transfer from available funds a sum of money to be used for the payment of principal and interest against the District Building Addition debt or take any other action relative thereto.

Recommended Amount \$75,920.00, or a lesser or greater amount.

ARTICLE 5: To see if the District will vote to raise and appropriate or transfer from available funds a sum of money to be used for the payment of principal and interest against the ambulance debt or take any other action relative thereto. Recommended Amount \$25,180.00, or a lesser or greater amount.

ARTICLE 6: To see if the District will vote to raise and appropriate or transfer from available funds a sum of money to be used for the payment of principal and interest against the

Rescue Truck lease debt or take any other action relative thereto.

Recommended Amount \$24,333.00, or a lesser or greater amount.

ARTICLE7: To see if the District will vote to raise and appropriate or transfer from available funds a sum of money to be used for the Operations of the Water Department: Wages and Salaries \$376,400.00, Expenses \$443,116.00 or take any other action relative thereto.

Recommended Amount \$819,516.00 or a lesser or greater amount.

ARTICLE 8: To see if the District will vote to raise and appropriate or transfer from available funds a sum of money to be used as payment of principal and interest for the Water Department Capital Expense debt or take any other action relative thereto.

Recommended Amount \$58,400.00, or a lesser or greater amount.

ARTICLE 9: To see if the District will vote to raise and appropriate or transfer from available funds a sum of money to be added to the Water Storage Stabilization Fund or take any other action relative thereto.

Recommended Amount \$10,000.00, or a lesser or greater amount.

ARTICLE 10: Fiscal Year 2022 To see if the District will vote to transfer a sum of money from the Water Department Capital Receipt Revenue (Water Surplus) into the Water Systems Improvement Stabilization Fund, or take any other action relative thereto. (This amount of money shall be the receipts received from May 1, 2021 through and including April 30, 2022.)

Recommended Amount \$112,927.18, or a lesser or greater amount

ARTICLE 11: <u>Fiscal Year 2022</u> To see if the District will vote to transfer the unspent balance in the Water Systems Capital Improvement Capital Project Account into the Water Systems Improvement Stabilization Fund. Note: Balance as of 4/30/2021, or take any other action relative thereto. Recommended Amount \$45,568.09, or a lesser or greater amount.

ARTICLE 12: <u>Fiscal Year 2022</u> To see if the District will vote to raise and appropriate or transfer from available funds (Water Systems Improvement Stabilization Fund) a sum of money to be used for Water System Capital Improvements: Meters, SCADA Upgrade, Generator at Tank, Hydrants, Separate Services and Test Wells including the payment of all costs incidental and related thereto, or take any other action relative thereto.

Recommended Amount \$122,500.00, or a lesser or greater amount.

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ARTICLE 13: Fiscal Year 2022 request To see if the District will vote to raise and appropriate, and/or transfer from available funds, the sum of \$16,500, or a greater or lesser sum, to pay the first year cost of a three year lease agreement for a backhoe for the Water Department, including the payment of all costs incidental and related thereto, or to take any other action relative thereto.

ARTICLE 14: To see if the District will vote to raise and appropriate or transfer from available funds a sum of money to be added to the Water Department Vehicle Stabilization Fund or take any other action relative thereto.

Recommended Amount \$5,000.00 or a lesser or greater amount.

ARTICLE 15: To see if the District will vote to raise and appropriate or transfer from available funds a sum of money to be added to the Water Building Stabilization Fund or take any other action relative thereto.

Recommended Amount \$5,000.00, or a lesser or greater amount.

ARTICLE 16: Fiscal Year 2022 To see if the District will vote to raise and appropriate, and/or transfer from available funds, the sum of \$50,000.00, or a greater or lesser sum, to pay costs of purchasing and equipping one new vehicle for the Fire Department, including the payment of all costs incidental and related thereto, or to take any other action relative thereto. Recommended Amount \$50,000.00, or a lesser or greater amount.

ARTICLE 17: To see if the District will vote to raise and appropriate or transfer from available funds a sum of money to be added to the District Stabilization Fund or take any other action relative thereto.

Recommended Amount \$5,000.00, or a lesser or greater amount.

ARTICLE 18: To see if the District will vote to raise and appropriate, or transfer from available funds, a sum of money to be added to the Fire Department Capital/Vehicle Replacement Stabilization Fund or take any other action relative thereto.

Recommended Amount \$75,000.00, or a lesser or greater amount.

ARTICLE 19: To see if the District will vote to raise and appropriate or transfer from available funds a sum of money to be used as a 5% AFG grant match, for the purchase Self Contained Breathing Apparatus, including the payment of all costs incidental and related thereto, or take any other action relative thereto.

Recommended Amount \$6,320.00 or a lesser or greater amount.

ARTICLE 20: To see if the District will vote to raise and appropriate or transfer from available funds (Ambulance Receipts Reserved for Appropriation) a sum of money to be added to the Ambulance Stabilization Fund or take any other action relative thereto.

Recommended Amount \$25,000.00 or a lesser or greater amount.

ARTICLE 21: To see if the District will vote to authorize the Prudential Committee to defend all suits that may be brought against the District during the Fiscal Year 2023, and further to prosecute all suits on behalf of the District, to engage counsel for same and to settle such suits as they deem advisable or take any other action relative thereto. No Dollar Amount

ARTICLE 22: To see if the District will vote to authorize the Prudential Committee to sell and/or dispose of any excess property belonging to the Fire District or take any other action relative thereto.

No Dollar Amount

ARTICLE 23: To see if the District will vote to allow the Prudential Committee, the Water Commissioners or the Fire Chief with the approval of the Prudential Committee, to apply for, accept and expend any state or federal grants that may come available for Fiscal 2023, or to accept any gifts given to the District, or take any other action relative thereto. No Dollar Amount

ARTICLE 24: To see if the District will vote to authorize the Treasurer, with approval of the Prudential Committee, to borrow in anticipation of the revenue for the fiscal year beginning July 1, 2022 in accordance with General Laws, as amended, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, or take any other action relative thereto

No Dollar Amount

Given under our hands this eighteenth day of April, 2022:

ENNETH LEBLANC, Chair

PRUDENTIAL COMMITTEE

A True Copy, Attest:

Danvaya Miller

Barbara Miller, District Clerk

Pursuant to the foregoing warrant, I have published such on the district and/or town website, posted in three public places and made copies available to the general public not less than fourteen days before the day of the meeting.