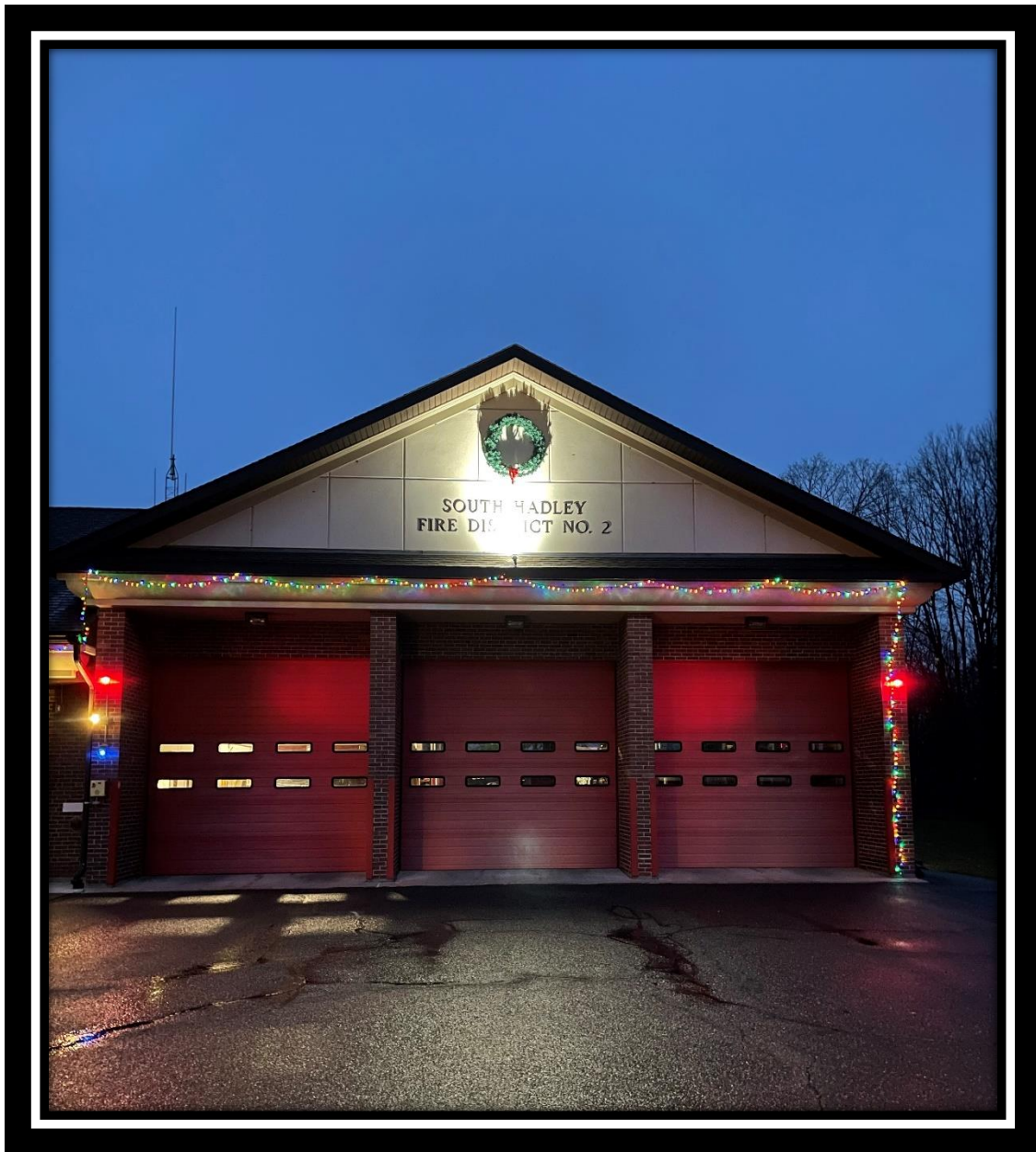


# **ANNUAL REPORT OF THE OFFICERS SOUTH HADLEY FIRE DISTRICT NO. 2**



**July 1, 2021 through June 30, 2022**



ANNUAL  
REPORT OF THE OFFICERS  
FIRE DISTRICT NO. 2



TOWN OF SOUTH HADLEY  
MASSACHUSETTS

July 1, 2021 through June 30, 2022

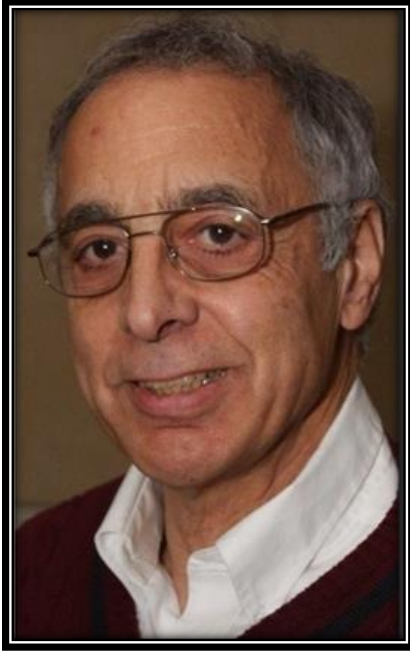


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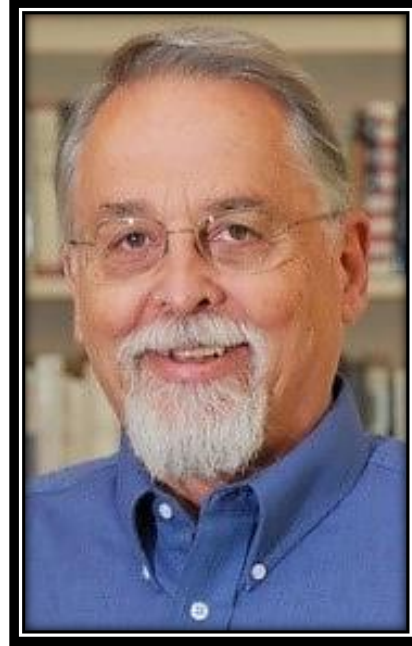
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## *A Dual Dedication*



***Francis J. DeToma***



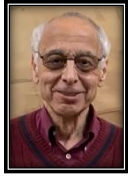
***Christopher H. Pyle***

This year, we are naming two distinguished gentlemen as the recipients of the Fiscal Year 2022 Annual Report dedication. Francis J. DeToma (27 years as District 2 Water Commissioner) and Christopher H. Pyle (41 years as District Moderator).

With heartfelt appreciation, we dedicate the Fiscal Year 2022 Annual Report of South Hadley Fire District No. 2 to Francis J. DeToma and Christopher H. Pyle. Thank you both very much for your exceptionally long service to District 2.







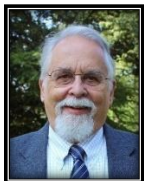
### ***Francis J. DeToma***

#### ***27 Years as District 2 Water Commissioner***

Francis J. DeToma was appointed Water Commissioner of South Hadley Fire District No. 2, to fill the seat vacated by Anthony E. Farnham, on September 14, 1995.

Many milestones occurred during the twenty-seven years he was a Water Commissioner, most of which he served as the Chairperson. The SCADA system, was installed to closely monitor the well and water tanks and guarantee consistent service to the water customers. He was instrumental in negotiating with AT&T and Sprint to install cell towers on the Skinner Lane water tank. Providing both a dependable revenue source for the Water Department and reliable cell service to South Hadley and surrounding communities. Frank was always looking for ways to advance the District and provide the best water service in the most cost effective manner. He was open to new technology and welcomed the use of a drive-by meter reading system, reducing the number of man hours required to produce accurate invoices to the customers. He was also a major supporter of implementing GIS software which allows much faster and more precise shut off of water to specific areas in emergency situations.

Frank's altruistic nature benefited far more than District 2; he also served as a Town Selectboard member, was a member of the South Hadley Redevelopment Authority and a Lyons Club member. The people of South Hadley are very fortunate that Frank DeToma chose to make this town his home.



### ***Christopher H. Pyle***

#### ***41 Years as District 2 Moderator***

Christopher H. Pyle was first appointed Moderator in 1981, to fill the vacancy created when Charles Kirkpatrick retired. He was then elected Moderator forty additional times. Unlike Prudential Committee Members and Water Commissioners, who are elected to three-year terms, the Moderator is limited to a one-year term, per the District By-laws.

Chris presided over meetings which changed the structure of the Fire Department from on-call to full time with ambulance service and from a Board of Engineers to a Strong Chief under MGL Ch 48 Sect 42. Other meetings approved borrowing for a major addition to the fire station, an ambulance purchase and a rescue pumper truck. Still other meetings approved creation of the Water Systems Improvement Fund, changed the Clerk/Treasurer position from elected to appointed. Not all articles passed easily; there were controversial meetings in which articles passed or failed by very close votes. Chris always fulfilled his obligation as Moderator. He even presided over one meeting wearing an eye patch due to temporary double vision. The first year of Covid-19 he was tasked with postponing the meeting twice for the safety of the citizens. When the meeting was finally conducted, it was held outside.

Through it all, the voters of District 2 benefited from his wisdom, composure and ability to maintain respectful decorum in the meetings.



## DISTRICT OFFICERS

### PRUDENTIAL COMMITTEE

(Left to Right)

Robert Bak, Clerk

Term Expires - 2023

Kenneth LeBlanc, Chair

Term Expires – 2025

John Moriarty, Member

Appointed 4/19/2022



### WATER COMMISSIONERS

(Left to Right)

Francis J. DeToma, Chair

Term Expires – 2023

Katharine M. Bedard, Clerk

Term Expires – 2025

Dan Luis, Member

Term Expires – 2024



### CLERK / TREASURER

Barbara F. Miller

(Appointed 4/6/2015)



### MODERATOR

Carlene Hamlin

Term Expires - 2022



## FIRE AND AMBULANCE DEPARTMENT



### FIRE CHIEF

Todd A. Calkins  
(Appointed 3/25/2020)



### AMBULANCE DIRECTOR EMS COORDINATOR

Ryan Moore  
(Appointed 4/28/2020)



**Lt. Michael O'Neill receiving a certificate in recognition of his 13 years of service to South Hadley Fire District No. 2.**

**Lt. O'Neill is now serving as the Fire Chief of Granby Massachusetts**

Pictured Left to Right

Chief Todd Calkins, Asst. Chief Joseph Fernandes, Cpt. John Moriarty, Lt. Michael O'Neill, Cpt. Ryan Moore, Lt. Brian Fay and, Lt. Sam Lemanski



## WATER DEPARTMENT



### WATER SUPERINTENDENT

Mark F. Aiken  
(Appointed 2/21/2010)



### ADMINISTRATIVE ASSISTANT

Joanne Carbin-Bryan  
(Appointed 9/16/1996)

## WATER SYSTEMS OPERATORS



Mike Bourbeau  
(9/10/2018)

Tyler Scheinost  
(4/5/2010)

Tim Cauley  
(5/9/1994)

## **ANNUAL REPORT OF THE PRUDENTIAL COMMITTEE**

July 1, 2021 through June 30, 2022

The long overdue project of demolishing the Elmer Brook pumphouse was completed this year and the costs were split with the Water Department. Another project in the same area; approval and implementation of the Long-Term Forest Management Plan as provided by Baystate Forestry Service and approved by Mass. DCR. The proceeds from the sale were split with the Water Dept.

The Prudential Committee members wish to thank James Menard for four years of service to the District as a Prudential Committee member, with additional appreciation for the two years of which he served as Chairperson. Jim's determination to plan for the future was the impetus for the revised fire and ambulance vehicle stabilization fund policies.

Fire District 2 Captain, John Moriarty, was appointed to the vacant Prudential Committee position on May 19, 2022, by vote of the Water Commissioners and the remaining Prudential Committee members. Captain Moriarty has been an on-call member of District 2 since 1992. He previously served on the Prudential Committee from 2008 to 2011. His extensive fire service knowledge combined with the previous Prudential Committee experience made for a shallow learning curve.

The Prudential Committee wishes to acknowledge the dedication of the firefighters and ambulance personnel who continually train and educate themselves so they may always provide the best protection and service to the residents of District 2 and the surrounding area. The Prudential Committee is also thankful for the spirit of cooperation achieved between the personnel of District 1 and District 2.

The Prudential Committee would like to thank the Water Commissioners and the Water Department employees for their assistance and support throughout the year.

Respectfully submitted,  
Kenneth LeBlanc, Chairman

## **PRUDENTIAL COMMITTEE CAPITAL PLANNING REPORT**

The Prudential Committee continues to review the policies intended to provide for the future capital needs of the District. The Ambulance Stabilization policy was revised in February of 2022 to appropriate \$25,000 annually, through a District Meeting Vote, from Ambulance Reserves for Appropriation, or fifty percent of the balance remaining after the ambulance budget is complete, whichever amount is greater. With a note: If the Ambulance Reserves for Appropriation, after the budget is complete, are less than \$25,000, the Prudential Committee members should use their best judgement to determine the appropriate amount.

The Fire Department Vehicle Stabilization Schedule, shown on the next page, was approved in April of 2022. The schedule indicates the current investment, based on policies approved by the Prudential Committee. The schedule also includes the annual investment necessary to achieve the goal of purchasing vehicles without the need to borrow. Unfortunately, the current level of investment will not meet that goal.

#### **FIRE DEPARTMENT CAPITAL REPLACEMENT STABILIZATION**

Balance as of June 30, 2021	67,072
ADM 5/3/2021 FY2022 Appropriation to Vehicle Stabilization Account	50,000
ADM 5/2/2022 FY2022 Fire Department Vehicle Appropriation	-25,000
Interest Earned Fiscal FY 2022	172
<b>Balance as of June 30, 2022</b>	<b>\$92,244</b>

#### **AMBULANCE CAPITAL REPLACEMENT STABILIZATION**

The Ambulance Stabilization Acct. was established at the 5/3/2021 ADM	
ADM 5/3/2021 FY2022 Appropriation to Ambulance Stabilization Account	10,000
Interest Earned Fiscal FY 2022	6
<b>Balance as of June 30, 2022</b>	<b>\$10,006</b>

#### **ELMER BROOK SUB-COMMITTEE REPORT**

July 1, 2021 through June 30, 2022

The Elmer Brook sub-committee was established by the Prudential Committee and charged with investigating the future use and/or sale of the property off Amherst Road. The FY2019 Annual Report contains a detailed report providing physical characteristics and historical details of the property. Michael Barry, Mass. Licensed Forester, of Bay State Forestry Service, conducted a Forest Stand Assessment of the 31 acres of land owned by the District. Please note the entire report is on file at the Clerk/Treasurers office. A Long-Term Forest Management Plan was approved for the area along with the Forrest Products Sale Contract. The long defunct pump house was demolished and removed.

Discussions regarding Lot 19 and the ongoing issues regarding access to Lithia Springs continued throughout the year. In February of 2022 a vote was taken to appoint sub-committee members: Dan Luis, Frank DeToma and Robert Bak. South Hadley Director of Planning and Conservation is working with the Prudential Committee, Water Commissioners and Mass. DCR; keeping the option open for accessibility. The concerns are liability, maintenance, policing and future cost. In general, everyone is in favor of people having access to physical activity and fresh air but would prefer the State take on the responsibilities.

# Fire Department Vehicle Stabilization Schedule

Annual Report FY 2022

Prudential Committee approved FD Veh. Stab. Schedule April 5, 2022

FD Veh. Stabilization Balance as of 06/30/22 \$ 92,244.78

FIRE DEPT. VEHICLES				
Estimated Replacement Cost	Fire Trucks	As of 4/5/2022		Annual Investment Needed to Reach Goal
		Estimated Life	Current Annual Investment	
\$780,000	1997 E-4 Fire Engine	25 Years	\$ 35,000	* 2032 \$ 83,020 \$ 69,698
\$700,000	2021 E-2 Pierce Rescue Pumper	25 Years	\$ 30,000	2046 \$ 29,167
	<b>Fire Utility Vehicle</b>			
\$ 50,000	2014 R-2 Utility	15 year	\$ 5,000	2027 \$ 9,224 \$ 8,155
\$ 50,000	New R6 Four Door Pick-up Truck	10 Year	\$ 5,000	2033 \$ 5,000
<b>Note: 5% increase will be added annually to the stabilization investment amounts.</b>				
Annual Investment as of 4/5/22 \$			75,000	Total Annual Investment to Fire Department Vehicle Stabilization Necessary to Fund Without Borrowing \$ 112,020

<b>Rescue Vehicles</b>	Utilized Old A-1 retro fit in 2021
2001 R-4 Rescue Box Van	
1993 B-2 Brush Truck	

Ambulance Stabilization Balance as of 06/30/2022 \$ 10,006				
<b>AMBULANCE</b>				
Estimated Replacement Cost	Ambulance	Ambulance Stabilization funded by Ambulance receipts and or Investment by MHC		Annual Investment Needed to Reach Ambulance Goal
		Replacement Goal Year	Investment as of 6/30/2022	
\$380,000	2019 A-1 Ambulance	10 year	25,000	2029 10,004 \$ 52,857
	2011 A-2 Ambulance	10 year	A-1 becomes A-2 when a new ambulance is purchased	

\* E-4 will require refurbishing to extend it's life to 2032



**Massachusetts Department of Revenue Division of Local Services**  
**BUREAU OF ACCOUNTS - AUTOMATED TREASURER'S YEAR-END CASH REPORT**  
**South Hadley Fire District No. 2 for the Year Ending June 30, 2022**

PART I: Cash and checks in office \$ 300.00

Financial Institution	Purpose	Interest Rate	Balance	Sub - Total
Non - Interest Bearing Checking Accounts				
Peoples Bank	Accts Payable	N/A	84,008.16	
Peoples Bank	Payroll	N/A	34,363.04	
				\$118,371.20
Interest Bearing Checking Accounts				
TD Bank	Ambulance Receipts		424,640.94	
TD Bank	Ambulance Donations		1,244.70	
				\$425,885.64
Liquid Investments				
Peoples Bank	General Fund		212,683.07	
Berkshire Bank	Ambulance Stabilization		10,006.02	
Peoples Bank	FD Capital Equipment MHC		48,136.13	
Peoples Bank	Comm.Safety Edu		7,902.99	
Peoples Bank	Water Dept GF		387,718.58	
Easthampton Savi	Fire Veh. Stab		92,244.78	
Peoples Bank	Water Dept Veh Stab		88,065.61	
Peoples Bank	Water Dept Remote Capture		(83,787.80)	
Peoples Bank	Water Tank Stab		516,513.79	
Peoples Bank	Land Aquis Stab		19,879.15	
Peoples Bank	Water Systems Imp Stab		331,976.23	
Peoples Bank	Water Bldg Stab		25,189.48	
Peoples Bank	District Stabilization		62,787.49	
				\$1,719,315.52
Trust Funds				
Peoples Bank	OPEB		53.41	
Bank of NY Mell	OPEB		258,126.01	
				\$258,179.42

All Cash and Investments \$ 2,522,051.78

Treasurer's Bond CNA Insurance Company Expiration Date 8/15/2023

I hereby certify that the bank statements have been reconciled through the date of this report, that the cash on hand and other items were verified by actual count, and that I have transmitted this form to the Accounting Officer for certification of Part II.

8/30/2022  
Date

Barbara Miller  
Treasurer

**PART II.**

I hereby certify that the foregoing schedule, setting forth the total cash in the custody of the Treasurer, is in agreement with the general ledger controls in my department.

8/30/2022  
Date

Barbara Miller  
Accounting Officer

Combined Balance Sheet - All Fund Types and Account Groups

as of June 30, 2022

(Unaudited)

	Governmental Fund Types			Proprietary Fund Types		Fiduciary Fund Types	Account Groups	Totals
	General	Special Revenue	Capital Projects	Enterprise	Internal Services	Trust and Agency	Long-term Debt	(Memorandum Only)
<b>ASSETS</b>								
Cash and cash equivalents	340,434.10	472,844.93		303,930.78		1,404,841.97		2,522,051.78
Investments								0.00
Receivables:								
Personal property taxes	1,662.54							1,662.54
Real estate taxes	24,601.64							24,601.64
Allowance for abatements and exemptions	(21,994.32)							(21,994.32)
Tax liens	13,818.39							13,818.39
Deferred taxes								0.00
Other excises								0.00
User fees				3,882.06				3,882.06
Utility liens added to taxes								0.00
Departmental		271,510.50						271,510.50
Special assessments								0.00
Due from other governments								0.00
Other receivables								0.00
Tax foreclosures/Possessions								0.00
Prepaids								0.00
Due to/from other funds								0.00
Working deposit								0.00
Inventory								0.00
Fixed assets, net of accumulated depreciation							600,000.00	0.00
Amounts to be provided - payment of bonds								600,000.00
Amounts to be provided - vacation/sick leave								0.00
Total Assets	358,522.35	744,355.43	0.00	307,812.84	0.00	1,404,841.97	600,000.00	3,415,532.59

**LIABILITIES AND FUND EQUITY**

Liabilities:								
Warrants payable								0.00
Accounts payable								0.00
Accrued payroll								0.00
Withholdings	119.47							119.47
Accrued claims payable								0.00
Due to/from other funds								0.00
Due to other governments								0.00
Other liabilities	3,204.47							3,204.47

Deferred revenue:										
Real and personal property taxes	4,269.86									4,269.86
Tax liens	13,818.39									13,818.39
Deferred taxes										0.00
Tax foreclosures/possessions										0.00
Other excises										0.00
User fees				3,882.06						3,882.06
Utility liens added to taxes										0.00
Departmental		271,510.50								271,510.50
Special assessments										0.00
Due from other governments										0.00
Other receivables										0.00
Deposits receivable										0.00
Prepaid taxes/fees										0.00
IBNR										0.00
Agency Funds										0.00
Notes payable										0.00
Bonds payable								600,000.00		600,000.00
Vacation and sick leave liability										0.00
Total Liabilities	21,412.19	271,510.50	0.00	3,882.06	0.00			600,000.00	0.00	896,804.75
Fund Equity:										
Reserved for encumbrances	57,690.92			131,500.00						189,190.92
Reserved for expenditures	86,320.00	305,846.00		78,400.00						470,566.00
Reserved for continuing appropriations										0.00
Reserved for petty cash										0.00
Reserved for appropriation deficit										0.00
Reserved for snow and ice deficit										0.00
Reserved for COVID-19 deficit										0.00
Reserved for debt service										0.00
Reserved for premiums										0.00
Reserved for working deposit										0.00
Undesignated fund balance	193,099.24	166,998.93							1,404,841.97	1,764,940.14
Unreserved retained earnings				94,030.78						94,030.78
Investment in capital assets										0.00
Total Fund Equity	337,110.16	472,844.93	0.00	303,930.78	0.00			0.00		2,518,727.84
Total Liabilities and Fund Equity	358,522.35	744,355.43	0.00	307,812.84	0.00			600,000.00		3,415,532.59

PROOF BALANCE SHEET IS IN BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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AGREES TO THE BALANCE SHEET	0.00	0.00	0.00	0.00	0.00	(0.00)
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AGREES TO THE BALANCE SHEET	0.00	0.00	0.00	0.00	0.00	0.00
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# South Hadley Fire District #2

## All Departments Revenue Report

From 07/01/2021 to 06/30/2022

001 - GENERAL FUND						
Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
001-100-4111-2022	GR PP TAX REV FY2022			\$2,159.46	\$-2,159.46	100.00 %
001-100-4110-2000	PERS PROP TAX REVENUE <=2000			\$0.00	\$0.00	100.00 %
001-100-4110-2011	PERS PROP TAX REVENUE 2011			\$-1.74	\$1.74	100.00 %
001-100-4110-2018	PP TAX REV 2018			\$36.47	\$-36.47	100.00 %
001-100-4110-2019	PP TAX REVENUE 2019			\$40.74	\$-40.74	100.00 %
001-100-4110-2021	SH PP TAX REV FY2021			\$3.14	\$-3.14	100.00 %
001-100-4110-2022	SH PP TAX REV FY2022			\$31,671.33	\$-31,671.33	100.00 %
001-100-4120-2020	SH RE TAX REV FY2020			\$223.99	\$-223.99	100.00 %
001-100-4120-2021	SH RE TAX REV FY2021			\$2,379.93	\$-2,379.93	100.00 %
001-100-4120-2022	SH RE TAX REV FY2022			\$1,153,058.48	\$-1,153,058.48	100.00 %
001-100-4122-2020	GR RE TAX REV FY2020			\$404.84	\$-404.84	100.00 %
001-100-4122-2021	GR RE TAX REV FY2021			\$11,758.50	\$-11,758.50	100.00 %
001-100-4122-2022	GR RE TAX REV FY2022			\$62,843.69	\$-62,843.69	100.00 %
001-100-4171	PEN & INT PROPERTY TAXES			\$1,053.74	\$-1,053.74	100.00 %
001-100-4199	FIRE PERMITS			\$34,775.25	\$-34,775.25	100.00 %
001-100-4820	EARNINGS ON INVESTMENTS			\$369.29	\$-369.29	100.00 %
001-100-4840	MISC. REVENUE			\$9,791.20	\$-9,791.20	100.00 %
001-100-4970	TRANSFERS IN			\$332,110.00	\$-332,110.00	100.00 %
100 - GENERAL GOVERNMENT Total				\$1,642,678.31	\$-1,642,678.31	100.00 %
001 - GENERAL FUND Total				\$1,642,678.31	\$-1,642,678.31	100.00 %
150-220-4600	FIRE S.A.F.E. GRANT			\$4,014.00	\$-4,014.00	100.00 %
220 - FIRE Total				\$4,014.00	\$-4,014.00	100.00 %
150 - FIRE S.A.F.E. GRANT Total				\$4,014.00	\$-4,014.00	100.00 %
151-100-4970	TRANSFER IN			\$1,706.39	\$-1,706.39	100.00 %
100 - GENERAL GOVERNMENT Total				\$1,706.39	\$-1,706.39	100.00 %
151 - FIRE STATE GRANT Total				\$1,706.39	\$-1,706.39	100.00 %
152-220-4600	DFS GRANT			\$12,397.59	\$-12,397.59	100.00 %
220 - FIRE Total				\$12,397.59	\$-12,397.59	100.00 %

## South Hadley Fire District #2

### All Departments Revenue Report

From 07/01/2021 to 06/30/2022

Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
<b>152 - DFS GRANT</b>						
<b>152 - DFS GRANT Total</b>						
154-220-4600	AFG GRANT			\$70,476.19	\$-70,476.19	100.00 %
154-220-4970	AFG TRANSFER IN			\$0.00	\$0.00	100.00 %
<b>220 - FIRE Total</b>						
				<b>\$70,476.19</b>	<b>\$-70,476.19</b>	<b>100.00 %</b>
<b>154 - AFG GRANT Total</b>						
				<b>\$70,476.19</b>	<b>\$-70,476.19</b>	<b>100.00 %</b>
<b>251 - MT HOLYOKE GIFT</b>						
251-220-4820	EARNINGS ON INVESTMENT MHC GIFT			\$72.33	\$-72.33	100.00 %
<b>100 - GENERAL GOVERNMENT Total</b>						
				<b>\$72.33</b>	<b>\$-72.33</b>	<b>100.00 %</b>
<b>251 - MT HOLYOKE GIFT Total</b>						
				<b>\$72.33</b>	<b>\$-72.33</b>	<b>100.00 %</b>
<b>252 - CPR FUND</b>						
252-220-4820	EARNINGS ON INVESTMENT CPR			\$12.27	\$-12.27	100.00 %
<b>220 - FIRE Total</b>						
				<b>\$12.27</b>	<b>\$-12.27</b>	<b>100.00 %</b>
<b>252 - CPR FUND Total</b>						
				<b>\$12.27</b>	<b>\$-12.27</b>	<b>100.00 %</b>
<b>253 - AMBULANCE</b>						
253-231-4820	EARNINGS ON INVEST AMB DON			\$1.27	\$-1.27	100.00 %
<b>231 - AMBULANCE Total</b>						
				<b>\$1.27</b>	<b>\$-1.27</b>	<b>100.00 %</b>
<b>253 - AMBULANCE GIFTS Total</b>						
				<b>\$1.27</b>	<b>\$-1.27</b>	<b>100.00 %</b>
<b>255 - MHC AMB GIFT FUND</b>						
255-231-4840	MHC AMB GIFT MISC REV			\$20,000.00	\$-20,000.00	100.00 %
<b>220 - FIRE Total</b>						
				<b>\$20,000.00</b>	<b>\$-20,000.00</b>	<b>100.00 %</b>
<b>255 - MHC AMB GIFT FUND Total</b>						
				<b>\$20,000.00</b>	<b>\$-20,000.00</b>	<b>100.00 %</b>
<b>257 - AMBULANCE RECEIPTS</b>						
257-231-4200	CHARGES FOR SVCS AMBULANCE			\$321,428.90	\$-321,428.90	100.00 %
257-231-4820	EARNINGS ON INVESTMENTS			\$231.98	\$-231.98	100.00 %
<b>231 - AMBULANCE Total</b>						
				<b>\$321,660.88</b>	<b>\$-321,660.88</b>	<b>100.00 %</b>
<b>257 - AMBULANCE RECEIPTS Total</b>						
				<b>\$321,660.88</b>	<b>\$-321,660.88</b>	<b>100.00 %</b>
601-440-4175	WATER PEN & INT WATER			\$1,171.69	\$-1,171.69	100.00 %
601-440-4200	WATER USER CHARGE REVENUE			\$736,648.48	\$-736,648.48	100.00 %
601-440-4210	WATER MISC ACCT REC			\$22,595.22	\$-22,595.22	100.00 %

## South Hadley Fire District #2

### All Departments Revenue Report

From 07/01/2021 to 06/30/2022

601 - WATER ENTERPRISE						
Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
601-440-4215	WATER CAPITAL			\$115,868.32	\$-115,868.32	100.00 %
601-440-4220	WATER CELL TOWER			\$65,900.46	\$-65,900.46	100.00 %
601-440-4820	WATER INVESTMENTS INCOME			\$551.14	\$-551.14	100.00 %
601-440-4840	WATER MISC REV			\$9,144.01	\$-9,144.01	100.00 %
601-440-4970	WATER TRANSFER IN			\$148,000.00	\$-148,000.00	100.00 %
440 - WATER Total				\$1,099,879.32	\$-1,099,879.32	100.00 %
601 - WATER ENTERPRISE Total				\$1,099,879.32	\$-1,099,879.32	100.00 %
800-440-4820	INVESTMENTS INCOME			\$131.54	\$-131.54	100.00 %
800-440-4970	TRANSFER IN			\$10,000.00	\$-10,000.00	100.00 %
440 - WATER Total				\$10,131.54	\$-10,131.54	100.00 %
800 - WATER VEHICLE STABILIZATION Total				\$10,131.54	\$-10,131.54	100.00 %
801-440-4820	INVESTMENTS INCOME			\$1,029.58	\$-1,029.58	100.00 %
801-440-4970	TRANSFER IN			\$40,000.00	\$-40,000.00	100.00 %
440 - WATER Total				\$41,029.58	\$-41,029.58	100.00 %
801 - WATER TANK STABILIZATION Total				\$41,029.58	\$-41,029.58	100.00 %
802-220-4820	INVESTMENTS INCOME			\$93.88	\$-93.88	100.00 %
802-220-4970	TRANSFER IN			\$5,000.00	\$-5,000.00	100.00 %
220 - FIRE Total				\$5,093.88	\$-5,093.88	100.00 %
802 - FIRE STABILIZATION Total				\$5,093.88	\$-5,093.88	100.00 %
803-220-4820	INVESTMENTS INCOME			\$172.32	\$-172.32	100.00 %
803-220-4970	TRANSFER IN			\$50,000.00	\$-50,000.00	100.00 %
220 - FIRE Total				\$50,172.32	\$-50,172.32	100.00 %
803 - VEHICLE STABILIZATION Total				\$50,172.32	\$-50,172.32	100.00 %
805-220-4820	INVESTMENTS INCOME			\$29.80	\$-29.80	100.00 %
129 - PRUDENTIAL COMM. Total				\$29.80	\$-29.80	100.00 %
805 - LAND ACQUISITION STABILIZATION Total				\$29.80	\$-29.80	100.00 %

## South Hadley Fire District #2

### All Departments Revenue Report

From 07/01/2021 to 06/30/2022

Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
<b>806 - OPEB_TRUST_FUND</b>						
806-220-4820	INVESTMENTS INCOME			\$-8,619.45	\$8,619.45	100.00 %
806-220-4970	TRANSFER IN			\$50,000.00	\$-50,000.00	100.00 %
<b>129 - PRUDENTIAL COMM. Total</b>				<b>\$41,380.55</b>	<b>\$-41,380.55</b>	<b>100.00 %</b>
<b>806 - OPEB_TRUST_FUND Total</b>				<b>\$41,380.55</b>	<b>\$-41,380.55</b>	<b>100.00 %</b>
<b>807 - WSIF STABILIZATION FUND</b>						
807-440-4820	INVESTMENT INCOME WSIF			\$696.95	\$-696.95	100.00 %
807-440-4970	TRANSFER IN WSIF			\$132,356.27	\$-132,356.27	100.00 %
<b>440 - WATER Total</b>				<b>\$133,053.22</b>	<b>\$-133,053.22</b>	<b>100.00 %</b>
<b>807 - WSIF STABILIZATION Total</b>				<b>\$133,053.22</b>	<b>\$-133,053.22</b>	<b>100.00 %</b>
<b>808 - WD BLDG STABILIZATION FUND</b>						
808-440-4820	INVESTMENTS INCOME			\$37.55	\$-37.55	100.00 %
808-440-4970	TRANSFER IN			\$5,000.00	\$-5,000.00	100.00 %
<b>440 - WATER Total</b>				<b>\$5,037.55</b>	<b>\$-5,037.55</b>	<b>100.00 %</b>
<b>808 - WD BLDG STABILIZATION FUND Total</b>				<b>\$5,037.55</b>	<b>\$-5,037.55</b>	<b>100.00 %</b>
<b>809 - AMBULANCE STABILIZATION FUND</b>						
809-231-4820	INVESTMENT INCOME			\$6.02	\$-6.02	100.00 %
809-220-4970	TRANSFER IN			\$10,000.00	\$-10,000.00	100.00 %
<b>231 - AMBULANCE Total</b>				<b>\$10,006.02</b>	<b>\$-10,006.02</b>	<b>100.00 %</b>
<b>809 - AMBULANCE STABILIZATION Total</b>				<b>\$10,006.02</b>	<b>\$-10,006.02</b>	<b>100.00 %</b>
<b>Grand Total</b>						
		\$0.00	\$0.00	\$3,468,833.01	\$-3,468,833.01	100.00 %

## South Hadley Fire District #2

### All Departments Expenditure Report

From 07/01/2021 to 06/30/2022

001 - GENERAL FUND Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
001-129-5100-5100	TREASURER/CLERK_WAGES_PC_PORTION	\$0.00	\$41,780.00	\$0.00		\$41,778.31	\$1.69	99.99 %
001-129-5100-5108	ELECTED OFFICIALS STIPEND	\$0.00	\$3,000.00	\$250.00		\$3,250.00	\$0.00	100.00 %
001-129-5100-5141	ASSESSORS SALARY	\$0.00	\$3,113.00	\$0.00		\$3,110.52	\$2.48	99.92 %
001-129-5100-5146	TAX COLLECTOR SALARY	\$0.00	\$2,790.00	\$0.00		\$2,776.04	\$13.96	99.49 %
001-129-5100-5404	PC - ELECTION WORKER WAGES	\$0.00	\$700.00	\$129.51		\$829.51	\$0.00	100.00 %
001-129-5400-5402	ADMIN - OFF EXP & ED	\$0.00	\$4,500.00	\$798.83		\$5,298.83	\$0.00	100.00 %
001-129-5400-5403	ADMIN-ADV/ASSOC/CONTR	\$0.00	\$8,700.00	\$0.00		\$8,320.85	\$379.15	95.64 %
001-129-5400-5404	ADMIN - ELECTIONS&ADM	\$0.00	\$1,350.00	\$0.00		\$620.51	\$729.49	45.96 %
001-129-5400-5405	ADMIN - LEGAL+PROF	\$0.00	\$5,000.00	\$0.00		\$555.00	\$4,445.00	11.10 %
001-129-5400-5406	ADMIN - TRAVEL	\$0.00	\$300.00	\$0.00		\$30.07	\$269.93	10.02 %
001-129-5400-5407	ADMIN - MISC	\$0.00	\$1,500.00	\$0.00		\$669.09	\$830.91	44.60 %
001-129-5400-5408	ADMIN - AUDIT	\$3,750.00	\$5,750.00	\$0.00		\$7,500.00	\$2,000.00	78.94 %
001-129-5400-5409	PC - ELECTRIC	\$0.00	\$4,000.00	\$0.00		\$3,845.86	\$154.14	96.14 %
001-129-5400-5410	PC - HEATING	\$0.00	\$3,200.00	\$0.00		\$3,008.82	\$191.18	94.02 %
001-129-5400-5411	PC - MAINT & MISC	\$1,250.00	\$13,785.00	\$0.00		\$10,704.89	\$4,330.11	71.19 %
001-129-5400-5412	PC - TELEPHONES-INTERNET	\$0.00	\$4,310.00	\$0.00		\$3,971.76	\$338.24	92.15 %
001-129-5400-5413	PC - TRASH & SEWER	\$0.00	\$1,800.00	\$335.05		\$2,135.05	\$0.00	100.00 %
001-129-5400-5414	PC - RESERVE FUND	\$0.00	\$15,000.00	\$-12,164.36		\$0.00	\$2,835.64	0.00 %
001-129-5400-5437	GENERAL INSURANCE	\$0.00	\$56,145.00	\$3,354.17		\$59,499.17	\$0.00	100.00 %
001-129-5400-5438	HEALTH & WELLNESS	\$0.00	\$100.00	\$0.00		\$100.00	\$0.00	100.00 %
001-129-5400-5444	COUNTY RETIREMENT	\$0.00	\$169,660.00	\$0.00		\$169,660.00	\$0.00	100.00 %
001-129-5400-5445	HEALTH, LIFE AND DENTAL INSURANCE	\$128.43	\$134,242.00	\$0.00		\$124,654.35	\$9,716.08	92.76 %
001-129-5400-5446	MEDICARE	\$0.00	\$12,000.00	\$0.00		\$11,821.36	\$178.64	98.51 %
001-129-5400-5470	PC - FUEL	\$0.00	\$2,300.00	\$271.24		\$2,571.24	\$0.00	100.00 %
001-129-5400-5471	PC -FF ASSOC	\$0.00	\$700.00	\$0.00		\$700.00	\$0.00	100.00 %
001-129-5400-5472	PC - OPEB CONTRIB	\$0.00	\$35,720.00	\$0.00		\$35,720.00	\$0.00	100.00 %
001-129-5800-5802	PC-WD_DEMO-ELMERBROOK	\$0.00	\$30,000.00	\$0.00		\$30,000.00	\$0.00	100.00 %
<b>129 - PRUDENTIAL COMM. Total</b>		<b>\$5,128.43</b>	<b>\$561,445.00</b>	<b>\$-7,025.56</b>		<b>\$533,131.23</b>	<b>\$26,416.64</b>	<b>95.27 %</b>
001-220-5100-5100	FIRE - CHIEF SALARY	\$0.00	\$97,626.00	\$0.00		\$96,941.24	\$684.76	99.29 %
001-220-5100-5101	FIRE - WAGES/SALARIES	\$0.00	\$341,098.00	\$0.00		\$330,493.86	\$10,604.14	96.89 %
001-220-5100-5102	FIRE OT & SHIFT COVERAGE	\$0.00	\$73,500.00	\$-4,765.68		\$56,360.44	\$12,373.88	81.99 %
001-220-5100-5109	T CALL, DRILL, DET, STA COV, DUTY O	\$0.00	\$94,500.00	\$4,765.68		\$99,265.68	\$0.00	100.00 %
001-220-5100-5428	FIRE PREVENTION PAY	\$0.00	\$0.00	\$4,029.91		\$4,029.91	\$0.00	100.00 %



# South Hadley Fire District #2

## All Departments Expenditure Report

From 07/01/2021 to 06/30/2022

001 - GENERAL FUND Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
001-220-5400-5415	FIRE - VEH/EQUIP REPAIR/MAINT	\$0.00	\$18,000.00	\$0.00		\$12,638.25	\$5,361.75	70.21 %
001-220-5400-5416	FIRE - CHIEF EXPENSE	\$0.00	\$2,000.00	\$0.00		\$1,279.45	\$720.55	63.97 %
001-220-5400-5417	FIRE - EQUIPMENT	\$0.00	\$10,000.00	\$0.00		\$7,659.67	\$2,340.33	76.59 %
001-220-5400-5418	FIRE - DUES & PROF EXPENSE	\$0.00	\$5,500.00	\$0.00		\$4,030.00	\$1,470.00	73.27 %
001-220-5400-5419	FIRE - UNIFORMS	\$0.00	\$4,500.00	\$269.34		\$4,769.34	\$0.00	100.00 %
001-220-5400-5420	FIRE - EDUCATION & CERT	\$0.00	\$1,000.00	\$0.00		\$411.30	\$588.70	41.13 %
001-220-5400-5421	FIRE - DIESEL	\$0.00	\$1,000.00	\$919.14		\$1,919.14	\$0.00	100.00 %
001-220-5400-5422	FIRE - COMPUTER	\$0.00	\$4,000.00	\$1,250.47		\$5,250.47	\$0.00	100.00 %
001-220-5400-5423	FIRE - TRAVEL	\$0.00	\$1,000.00	\$0.00		\$392.62	\$607.38	39.26 %
001-220-5400-5424	FIRE - CELL PHONES	\$0.00	\$4,000.00	\$425.00		\$4,425.00	\$0.00	100.00 %
001-220-5400-5425	FIRE-PHYSICALS/HEALTH & WELLNESS	\$0.00	\$2,000.00	\$131.70		\$2,131.70	\$0.00	100.00 %
001-220-5400-5426	FIRE - TRAINING	\$0.00	\$5,000.00	\$0.00		\$637.39	\$4,362.61	12.74 %
001-220-5400-5427	FIRE - MISC/OFFICE	\$0.00	\$4,100.00	\$0.00		\$2,630.50	\$1,469.50	64.15 %
001-220-5400-5429	FIRE - COMMUNICATIONS	\$0.00	\$8,500.00	\$0.00		\$6,912.98	\$1,587.02	81.32 %
001-220-5400-5430	FIRE - GRANT SUBSIDY	\$0.00	\$18,500.00	\$0.00		\$5,780.81	\$12,719.19	31.24 %
001-220-5400-5480	FIRE-DISPATCH SERVICES	\$0.00	\$25,000.00	\$0.00		\$25,000.00	\$0.00	100.00 %
001-220-5800-5802	FIRE - CAPITAL	\$24,012.00	\$0.00	\$0.00		\$23,223.85	\$788.15	96.71 %
001-220-5800-5806	FIRE - VEH PURCH CAPITAL	\$0.00	\$50,000.00	\$0.00		\$0.00	\$50,000.00	0.00 %
<b>220 - FIRE Total</b>		<b>\$24,012.00</b>	<b>\$770,824.00</b>	<b>\$7,025.56</b>		<b>\$696,183.60</b>	<b>\$105,677.96</b>	<b>86.82 %</b>
001-231-5100-5103	AMBULANCE - EMT ON CALL	\$0.00	\$117,936.00	\$0.00		\$112,644.00	\$5,292.00	95.51 %
001-231-5100-5104	AMBULANCE - EMT PAY PER CALL	\$0.00	\$11,900.00	\$0.00		\$13,916.00	\$-2,016.00	116.94 %
001-231-5100-5105	AMB - EDUC STIPEND	\$0.00	\$16,854.00	\$0.00		\$16,854.00	\$0.00	100.00 %
001-231-5400-5431	AMBULANCE - FUEL	\$0.00	\$4,000.00	\$0.00		\$5,066.78	\$-1,066.78	126.66 %
001-231-5400-5432	AMBULANCE - VEH/EQUIP REPAIR & MAIN	\$0.00	\$7,000.00	\$0.00		\$3,674.16	\$3,325.84	52.48 %
001-231-5400-5433	AMB-DISPOSABLE_SUPPLIES	\$0.00	\$7,000.00	\$0.00		\$6,612.74	\$387.26	94.46 %
001-231-5400-5434	AMB - OUTSIDE_SERVICES	\$0.00	\$2,200.00	\$0.00		\$0.00	\$2,200.00	0.00 %
001-231-5400-5435	AMBULANCE - TRAINING	\$0.00	\$2,500.00	\$0.00		\$497.20	\$2,002.80	19.88 %
001-231-5400-5436	AMBULANCE - LIC & FEES	\$0.00	\$1,500.00	\$0.00		\$450.00	\$1,050.00	30.00 %
001-231-5400-5437	AMBULANCE - ALS INTERCEPTS	\$0.00	\$43,000.00	\$0.00		\$59,707.40	\$-16,707.40	138.85 %
001-231-5400-5438	AMBULANCE - BILLING AGENT	\$0.00	\$12,500.00	\$0.00		\$10,695.62	\$1,804.38	85.56 %
001-231-5400-5439	AMBULANCE - MISC	\$0.00	\$800.00	\$0.00		\$34.52	\$765.48	4.31 %
001-231-5400-5441	AMB-EQUIPMENT	\$0.00	\$7,000.00	\$0.00		\$3,719.53	\$3,280.47	53.13 %
001-231-5400-5442	AMBULANCE - SOFTWARE & FED REPORT	\$0.00	\$5,000.00	\$0.00		\$3,354.75	\$1,645.25	67.09 %
001-231-5400-5480	AMB-DISPATCH SERVICES	\$0.00	\$25,000.00	\$0.00		\$25,000.00	\$0.00	100.00 %
<b>231 - AMBULANCE Total</b>		<b>\$0.00</b>	<b>\$264,190.00</b>	<b>\$0.00</b>		<b>\$262,226.70</b>	<b>\$1,963.30</b>	<b>99.25 %</b>

## South Hadley Fire District #2

### All Departments Expenditure Report

From 07/01/2021 to 06/30/2022

001 - GENERAL FUND Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
001-700-5400-5448	DEBT PRINCIPAL- BLDG	\$0.00	\$65,000.00	\$0.00		\$32,500.00	\$32,500.00	50.00 %
001-700-5400-5449	DEBT PRINCIPAL - AMB	\$0.00	\$20,000.00	\$0.00		\$20,000.00	\$0.00	100.00 %
001-700-5400-5452	LEASE_PRINCIPAL-RESCUE PUMPER	\$0.00	\$17,040.00	\$0.00		\$17,039.04	\$0.96	99.99 %
<b>700 - DEBT PRINCIPAL Total</b>		<b>\$0.00</b>	<b>\$102,040.00</b>	<b>\$0.00</b>		<b>\$69,539.04</b>	<b>\$32,500.96</b>	<b>68.14 %</b>
001-710-5400-5450	DEBT INTEREST- BLDG	\$0.00	\$13,650.00	\$0.00		\$6,825.00	\$6,825.00	50.00 %
001-710-5400-5451	DEBT INTEREST - AMB	\$0.00	\$5,920.00	\$0.00		\$5,911.77	\$8.23	99.86 %
001-710-5400-5453	LEASE INTEREST-RESCUE PUMPER	\$0.00	\$7,294.00	\$0.00		\$7,294.00	\$0.00	100.00 %
<b>710 - DEBT INTEREST Total</b>		<b>\$0.00</b>	<b>\$26,864.00</b>	<b>\$0.00</b>		<b>\$20,030.77</b>	<b>\$6,833.23</b>	<b>74.56 %</b>
001-900-5964	TRANSFER OUT	\$0.00	\$55,000.00	\$0.00		\$56,706.39	\$-1,706.39	103.10 %
<b>900 - TRANSFERS OUT Total</b>		<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>		<b>\$56,706.39</b>	<b>\$-1,706.39</b>	<b>103.10 %</b>
<b>001 - GENERAL FUND Total</b>		<b>\$29,140.43</b>	<b>\$1,780,363.00</b>	<b>\$0.00</b>		<b>\$1,637,817.73</b>	<b>\$171,685.70</b>	<b>90.51 %</b>
150-220-5100	SALARIES FIRE S.A.F.E. GRANT	\$0.00	\$0.00	\$0.00		\$3,718.23	\$-3,718.23	100.00 %
150-220-5400	EXPENSES FIRE S.A.F.E. GRANT	\$0.00	\$0.00	\$0.00		\$4,112.56	\$-4,112.56	100.00 %
<b>220 - FIRE Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$7,830.79</b>	<b>\$-7,830.79</b>	<b>100.00 %</b>
<b>150 - FIRE S.A.F.E. GRANT Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$7,830.79</b>	<b>\$-7,830.79</b>	<b>100.00 %</b>
152-220-5400	EXPENSE DFS GRANT	\$0.00	\$0.00	\$0.00		\$14,861.08	\$-14,861.08	100.00 %
<b>220 - FIRE Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$14,861.08</b>	<b>\$-14,861.08</b>	<b>100.00 %</b>
<b>152 - DFS GRANT Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$14,861.08</b>	<b>\$-14,861.08</b>	<b>100.00 %</b>
153-220-5400	EXPENSE DCR GRANT	\$0.00	\$0.00	\$0.00		\$3,955.00	\$-3,955.00	100.00 %
<b>220 - FIRE Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$3,955.00</b>	<b>\$-3,955.00</b>	<b>100.00 %</b>
<b>153 - DCR-STATE-WILDLAND_FIRE_FIGHT Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$3,955.00</b>	<b>\$-3,955.00</b>	<b>100.00 %</b>
154-220-5400	EXPENSE AFG GRANT	\$0.00	\$0.00	\$0.00		\$70,476.19	\$-70,476.19	100.00 %
154-220-5964	AFG TRANSFER OUT	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	100.00 %
<b>220 - FIRE Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$70,476.19</b>	<b>\$-70,476.19</b>	<b>100.00 %</b>
<b>154 - AFG GRANT Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$70,476.19</b>	<b>\$-70,476.19</b>	<b>100.00 %</b>

## South Hadley Fire District #2

### All Departments Expenditure Report

From 07/01/2021 to 06/30/2022

198 - COVID19_CARES_CvRF									
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp	
198-220-5400	EXPENSE COVID19_CARES_CvRF	\$0.00	\$0.00	\$0.00		\$339.15	\$-339.15	100.00 %	
<b>220 - FIRE Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$339.15</b>	<b>\$-339.15</b>	<b>100.00 %</b>	
<b>198 - COVID19_CARES_CvRF Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$339.15</b>	<b>\$-339.15</b>	<b>100.00 %</b>	
252-220-5400	EXPENSES CPR FUND	\$0.00	\$0.00	\$0.00		\$640.20	\$-640.20	100.00 %	
<b>220 - FIRE Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$640.20</b>	<b>\$-640.20</b>	<b>100.00 %</b>	
<b>252 - CPR FUND Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$640.20</b>	<b>\$-640.20</b>	<b>100.00 %</b>	
255-231-5964	MHC AMB TRNSFR OUT	\$0.00	\$20,000.00	\$0.00		\$20,000.00	\$0.00	100.00 %	
<b>220 - FIRE Total</b>		<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>		<b>\$20,000.00</b>	<b>\$0.00</b>	<b>100.00 %</b>	
<b>255 - MHC AMB GIFT FUND Total</b>		<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>		<b>\$20,000.00</b>	<b>\$0.00</b>	<b>100.00 %</b>	
257-231-5964	TRANSFER OUT	\$0.00	\$280,110.00	\$0.00		\$280,110.00	\$0.00	100.00 %	
<b>231 - AMBULANCE Total</b>		<b>\$0.00</b>	<b>\$280,110.00</b>	<b>\$0.00</b>		<b>\$280,110.00</b>	<b>\$0.00</b>	<b>100.00 %</b>	
<b>257 - AMBULANCE RECEIPTS Total</b>		<b>\$0.00</b>	<b>\$280,110.00</b>	<b>\$0.00</b>		<b>\$280,110.00</b>	<b>\$0.00</b>	<b>100.00 %</b>	
601-440-5100-5106	WATER SALARIES & WAGES	\$0.00	\$370,543.00	\$0.00		\$369,457.43	\$1,085.57	99.70 %	
601-440-5100-5107	WATER OT	\$0.00	\$9,500.00	\$0.00		\$8,519.22	\$980.78	89.67 %	
601-440-5100-5108	ELECTED OFFICIALS STIPENDS	\$0.00	\$3,000.00	\$0.00		\$3,000.00	\$0.00	100.00 %	
601-440-5100-5404	WATER - ELECTION WORKER WAGES	\$0.00	\$700.00	\$0.00		\$579.00	\$121.00	82.71 %	
601-440-5400-5402	WATER - OFFICE MNTHLYAGR ADVERT	\$0.00	\$22,300.00	\$0.00		\$20,737.37	\$1,562.63	92.99 %	
601-440-5400-5406	WATER - TRAVEL	\$0.00	\$200.00	\$0.00		\$0.00	\$200.00	0.00 %	
601-440-5400-5407	WATER - BUILDING_MAINT+UTIL	\$1,250.00	\$18,815.00	\$0.00		\$15,143.03	\$4,921.97	75.46 %	
601-440-5400-5408	WATER - AUDIT	\$3,750.00	\$3,750.00	\$0.00		\$7,500.00	\$0.00	100.00 %	
601-440-5400-5438	WATER-HEALTH&WELLNESS	\$0.00	\$100.00	\$0.00		\$100.00	\$0.00	100.00 %	
601-440-5400-5444	WATER - COUNTY RETIREMENT	\$0.00	\$108,470.00	\$0.00		\$108,470.00	\$0.00	100.00 %	
601-440-5400-5445	WATER - HLTH, LIFE & DNTL INS	\$0.00	\$87,358.00	\$0.00		\$87,256.97	\$101.03	99.88 %	
601-440-5400-5446	WATER - MEDICARE	\$0.00	\$5,600.00	\$0.00		\$4,551.79	\$1,048.21	81.28 %	
601-440-5400-5447	WATER - GENERAL INSURANCE	\$0.00	\$30,341.00	\$0.00		\$32,096.23	\$-1,755.23	105.78 %	
601-440-5400-5453	WATER - FUEL	\$0.00	\$6,000.00	\$0.00		\$6,339.99	\$-339.99	105.66 %	
601-440-5400-5454	WATER - ELECTRIC_Water	\$0.00	\$45,000.00	\$0.00		\$38,306.64	\$6,693.36	85.12 %	
601-440-5400-5455	WATER - SYSTEM MAPPING	\$0.00	\$1,000.00	\$0.00		\$0.00	\$1,000.00	0.00 %	
601-440-5400-5456	WATER - UNIFORMS	\$0.00	\$2,400.00	\$0.00		\$1,540.51	\$859.49	64.18 %	

## South Hadley Fire District #2

### All Departments Expenditure Report

From 07/01/2021 to 06/30/2022

601 - WATER ENTERPRISE Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
601-440-5400-5457	WATER - VEHILCE MAINT	\$0.00	\$3,000.00	\$0.00		\$1,444.54	\$1,555.46	48.15 %
601-440-5400-5458	WATER-PART/MISC	\$0.00	\$25,000.00	\$0.00		\$16,981.59	\$8,018.41	67.92 %
601-440-5400-5459	WATER-COMMUNICATIONS	\$0.00	\$8,000.00	\$0.00		\$6,582.36	\$1,417.64	82.27 %
601-440-5400-5460	WATER - CONTRACTORS EXCAVATION	\$0.00	\$20,000.00	\$0.00		\$3,346.01	\$16,653.99	16.73 %
601-440-5400-5461	WATER - WATER SAMPLING	\$0.00	\$9,300.00	\$0.00		\$9,285.00	\$15.00	99.83 %
601-440-5400-5462	WATER - LIC, SCHOOL & DUES	\$0.00	\$3,500.00	\$0.00		\$3,143.41	\$356.59	89.81 %
601-440-5400-5463	WATER - SAFE DRINKING WATER ACT	\$0.00	\$1,520.00	\$0.00		\$1,527.38	\$-7.38	100.48 %
601-440-5400-5464	WATER - CONSULTING	\$0.00	\$5,000.00	\$0.00		\$0.00	\$5,000.00	0.00 %
601-440-5400-5473	WATER - OPEB yrlly contrib.	\$0.00	\$14,280.00	\$0.00		\$14,280.00	\$0.00	100.00 %
601-440-5400-5479	WATER-TANK-INSPECTIONS	\$0.00	\$4,500.00	\$0.00		\$3,980.00	\$520.00	88.44 %
601-440-5800-5804	WATER - CAPITAL IMPROVEMENTS	\$62,714.90	\$114,353.19	\$0.00		\$45,568.09	\$131,500.00	25.73 %
601-440-5800-5806	WATER - VEHICLE PURCHASE CAPITAL	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	100.00 %
601-440-5964	TRANSFER OUT	\$0.00	\$185,744.27	\$0.00		\$185,744.27	\$0.00	100.00 %
<b>440 - WATER Total</b>		<b>\$67,714.90</b>	<b>\$1,109,274.46</b>	<b>\$0.00</b>		<b>\$995,480.83</b>	<b>\$181,508.53</b>	<b>84.57 %</b>
601-700-5400-5448	WATER - PRINCIPAL	\$0.00	\$50,000.00	\$0.00		\$82,500.00	\$-32,500.00	165.00 %
601-700-5400-5452	WATER-EXCAVATOR LEASE PRINCIPAL	\$0.00	\$16,500.00	\$0.00		\$16,142.16	\$357.84	97.83 %
<b>700 - DEBT PRINCIPAL Total</b>		<b>\$0.00</b>	<b>\$66,500.00</b>	<b>\$0.00</b>		<b>\$98,642.16</b>	<b>\$-32,142.16</b>	<b>148.33 %</b>
601-710-5400-5450	WATER - INTEREST	\$0.00	\$10,500.00	\$0.00		\$17,325.00	\$-6,825.00	165.00 %
<b>710 - DEBT INTEREST Total</b>		<b>\$0.00</b>	<b>\$10,500.00</b>	<b>\$0.00</b>		<b>\$17,325.00</b>	<b>\$-6,825.00</b>	<b>165.00 %</b>
<b>601 - WATER ENTERPRISE Total</b>		<b>\$67,714.90</b>	<b>\$1,186,274.46</b>	<b>\$0.00</b>		<b>\$1,111,447.99</b>	<b>\$142,541.37</b>	<b>88.63 %</b>
803-220-5964	TRANSFER OUT	\$0.00	\$25,000.00	\$0.00		\$25,000.00	\$0.00	100.00 %
<b>220 - FIRE Total</b>		<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>		<b>\$25,000.00</b>	<b>\$0.00</b>	<b>100.00 %</b>
<b>803 - VEHICLE STABILIZATION Total</b>		<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>		<b>\$25,000.00</b>	<b>\$0.00</b>	<b>100.00 %</b>
806-220-5400	EXPENSES	\$0.00	\$0.00	\$0.00		\$1,462.52	\$-1,462.52	100.00 %
<b>129 - PRUDENTIAL COMM. Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$1,462.52</b>	<b>\$-1,462.52</b>	<b>100.00 %</b>
<b>806 - OPEB_TRUST_FUND Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$1,462.52</b>	<b>\$-1,462.52</b>	<b>100.00 %</b>
807-440-5964	TRANSFER OUT WSIF	\$0.00	\$155,000.00	\$0.00		\$165,000.00	\$-10,000.00	106.45 %
<b>440 - WATER Total</b>		<b>\$0.00</b>	<b>\$155,000.00</b>	<b>\$0.00</b>		<b>\$165,000.00</b>	<b>\$-10,000.00</b>	<b>106.45 %</b>

## South Hadley Fire District #2

### All Departments Expenditure Report

From 07/01/2021 to 06/30/2022

807 - WSIF STABILIZATION Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
807 - WSIF STABILIZATION Total		\$0.00	\$155,000.00	\$0.00		\$165,000.00	\$-10,000.00	106.45 %
Grand Total		\$96,855.33	\$3,446,747.46	\$0.00	\$0.00	\$3,338,940.65	\$204,662.14	94.22 %

# South Hadley Fire District #2

## Employee Gross Wages Report

Date Range from 07/01/2021 to 06/30/2022

Employee	Job Title	Regular Earnings	Overtime Earnings	Other Earnings	Total Earnings
		Includes On-Call Pay for Full Time Water Dept	Includes On-Call and Detail Pay for Full Time Fire/EMT	Includes Longevity, EMT Stipend and Holiday Pay	
Aiken Mark	WATER SUPERINTENDENT	90,741.83	0.00	1,000.00	91,741.83
Bailly Marissa	FT FIREFIGHTER / EMT	59,034.96	35,463.97	5,642.92	100,141.85
Bak Robert	PRUDENTIAL COMMITTEE	0.00	0.00	1,000.00	1,000.00
Bedard Katharine	WATER COMMISSIONER	0.00	0.00	1,000.00	1,000.00
Boulais Evan	CALL FIREFIGHTER	54.08	0.00	0.00	54.08
Bourbeau Michael	WATER SYS OPER	56,455.60	0.00	0.00	56,455.60
Broyles Abigail	CALL FIREFIGHTER	172.73	0.00	0.00	172.73
Calkins Corey	CALL FIRE FIGHTER / EMT	3,657.42	0.00	0.00	3,657.42
Calkins Lisa	ELECTION WORKER	45.00	0.00	292.00	337.00
Calkins Todd	FIRE CHIEF	95,941.24	0.00	3,809.00	99,750.24
Carbin-Bryan Joanne	ADMIN ASSISTANT	51,573.40	547.20	600.00	52,720.60
Cauley Timothy	WATER SYS OPER FF/EMT	65,990.92	3,627.00	800.00	70,417.92
Cote Michael	CALL FIREFIGHTER / EMT	14,411.41	0.00	0.00	14,411.41
Couture Leo	CALL FIREFIGHTER / EMT	30,829.67	1,554.80	221.25	32,605.72
Couture Rimbald Melissa	ASSOCIATE ASSESSOR SH	0.00	0.00	1,952.92	1,952.92
Davis Patrick	CALL FIREFIGHTER / EMT	10,609.67	0.00	0.00	10,609.67
DeToma Francis	WATER COMMISSIONER	0.00	0.00	1,000.00	1,000.00
Deforge Nathan	CALL FIREFIGHTER	445.06	0.00	0.00	445.06
Earle Cameron	CALL FIREFIGHTER	182.52	0.00	0.00	182.52
Fay Brian	LT- FIREFIGHTER / EMT	63,764.82	28,517.23	6,134.56	98,416.61
Fernandes Joseph	AFC CALL FIREFIGHT/EMT	12,570.98	0.00	3,600.00	16,170.98
Gavagan Owen	CALL FIREFIGHTER / EMT	1,441.51	0.00	0.00	1,441.51
Goveia Myranda	FT FIREFIGHTER / EMT	36,104.43	814.80	318.00	37,237.23
Hamel Rose Marie	ELECTION WORKER	0.00	0.00	221.25	221.25
Hamlin Carlene	CLERK SH / MODERATOR	0.00	0.00	466.51	466.51
Kerdavid Erin	CALL FIREFIGHTER / EMT	4,856.66	0.00	0.00	4,856.66
LeBlanc Kenneth	PRUDENTIAL COMMITTEE	0.00	0.00	1,000.00	1,000.00
Lemanski Sam	LT CALL FIREFIGHTER/EMT	16,859.03	0.00	1,260.00	18,119.03
Lemoine Paul	CALL FIREFIGHTER / EMT	4,338.43	0.00	0.00	4,338.43
Libby Scott	CALL FIREFIGHTER	11,571.08	0.00	0.00	11,571.08
Liguori Kyle	LT CALL FIREFIGHTER/EMT	15,101.43	0.00	2,430.00	17,531.43
Luis Danny	WATER COMMISSIONER	0.00	0.00	1,000.00	1,000.00
Masson Evelyn	ASSESSOR SH	0.00	0.00	231.52	231.52
McCarthy Diane	ELECTION WORKER	0.00	0.00	221.25	221.25
McDonnell Perry	FT FIREFIGHTER / EMT	35,518.56	15,761.42	28,786.60	80,066.58
Menard James	PRUDENTIAL COMMITTEE	0.00	0.00	1,000.00	1,000.00
Menard Nicole	TAX COLLECTOR GR	646.28	0.00	0.00	646.28
Miller Barbara	CLERK / TREASURER	83,558.31	0.00	0.00	83,558.31
Montsaroff Eugenia	CALL FIREFIGHTER	11,666.56	0.00	0.00	11,666.56
Moore Ryan	CPT/AMBULANCE	71,691.48	23,049.86	4,025.68	98,767.02
Moriarty John	CPT CALL	9,235.77	0.00	570.00	9,805.77
O'Neill Michael	CALL FIREFIGHTER / EMT	59,635.60	19,086.31	8,318.00	87,039.91

# South Hadley Fire District #2

## Employee Gross Wages Report

Date Range from 07/01/2021 to 06/30/2022

Employee	Job Title	Regular Earnings	Overtime Earnings	Other Earnings	Total Earnings	
		Includes On-Call Pay for Full Time Water Dept	Includes On-Call and Detail Pay for Full Time Fire/EMT	Includes Longevity, EMT Stipend and Holiday Pay		
O'Neill Tammy	ELECTION WORKER	0.00	0.00	176.25	176.25	
Porter III William	ASSESSOR GR	0.00	0.00	231.52	231.52	
Reidy Thomas	ASSESSOR SH	0.00	0.00	231.52	231.52	
Richards Dakota	ASSESSOR GR	0.00	0.00	231.52	231.52	
Rondeau Joshua	CALL FIREFIGHTER	445.81	0.00	0.00	445.81	
Scheinost Tyler	WATER SYS OPER FF/EMT	62,398.91	4,345.02	0.00	66,743.93	
Taugher Kevin	ASSESSOR SH	0.00	0.00	231.52	231.52	
Towne Christopher	CALL FIREFIGHTER	2,452.56	0.00	0.00	2,452.56	
Walsh Mary	CALL FIREFIGHTER / EMT	5,076.44	0.00	0.00	5,076.44	
Whiteley Donna	TAX COLLECTOR SH	0.00	0.00	2,129.76	2,129.76	
Report Total		52	989,080.16	132,767.61	80,133.55	1,201,981.32

**Massachusetts Department of Revenue, Division of Local Services  
Bureau of Accounts ~ Automated Statement of Indebtedness**

South Hadley Fire District No. 2

**FY 2022**

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2021	+ New Debt Issued	- Retirements	= Outstanding June 30, 2022	Interest Paid in FY 2022
Buildings	325,000.00		65,000.00	260,000.00	13,650.00
Other Inside - Ambulance	160,000.00		20,000.00	140,000.00	6,660.00

SUB - TOTAL Inside	\$485,000.00	\$0.00	\$85,000.00	\$400,000.00	\$20,310.00
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Long Term Debt Outside the Debt Limit	Outstanding July 1, 2021	+ New Debt Issued	- Retirements	= Outstanding June 30, 2022	Interest Paid in FY 2022
Water	250,000.00		50,000.00	200,000.00	10,500.00
Other Outside				0.00	

SUB - TOTAL Outside	\$250,000.00	\$0.00	\$50,000.00	\$200,000.00	\$10,500.00
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TOTAL Long Term Debt	\$735,000.00	\$0.00	\$135,000.00	\$600,000.00	\$30,810.00
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I certify to the best of my knowledge that this information is complete and accurate as of this date.

Barbara Miller  
Treasurer

8/30/2022  
Date

I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement with the general ledger controls in my department and are also reflected on the balance sheet.

Barbara Miller  
Accounting Officer

8/30/2022  
Date

All preceding financial reports respectfully submitted,

Barbara Miller  
Clerk/Treasurer



## REPORT OF THE FIRE CHIEF

July 1, 2021 to June 30, 2022

Fiscal year 22 proved to be an extraordinary year for the South Hadley Fire District No. 2 Fire Department. Our members responded to 942 emergency incidents, 665 rescue & emergency medical service (71%) while 277 were fire, hazardous conditions, service calls, good intent, and false alarms (29%). South Hadley Fire District No. 2 also provided 158 mutual aid responses to our neighboring communities.

South Hadley Fire District No. 2 Fire Department would like to thank Mount Holyoke College and the Department of Public Safety & Service for emergency fire and medical dispatch and the continued financial contribution for the new ambulance.

South Hadley Fire District No. 2 would like to thank fulltime Lieutenant/EMT Michael O'Neill for his many years of dedicated service to the district. Michael is now the Fire Chief for The Town of Granby Massachusetts and we wish him the best of luck.

District No. 2 would like to welcome our new fulltime FF/EMT and Myranda Goveia.

I would like to thank Captain Moore and Firefighter Bailly for implementing the Standard on Community Risk Assessment and Community Risk Reduction Plan Development, CRR is a process to identify and prioritize local risks, followed by the integrated and strategic investment of resources to reduce their occurrence and impact. District No. 2 works with South Hadley Fire District No. 1, South Hadley Police, and Council on aging on this program. A true community risk reduction program is much bigger than one or two people. It is a department-wide initiative.

South Hadley Fire District No. 2 ordered the new Utility Truck and it is scheduled for delivery 4/1/2023. I would like to thank all the district residents for their support on keeping our firefighters safe.

The district received a grant for equipment from the Department of Fire Services for \$15,500.00 which was used for personnel protective clothing, positive pressure fan, thermal imaging camera, and scene lighting.

As always, I would like to thank every member of the South Hadley Fire District No. 2 Fire Department for their continued commitment and dedication in protecting the fire district and the surrounding area.

Finally, I would like to thank the Prudential Committee, South Hadley Fire District No. 2 Water Department, South Hadley Fire District No. 1 Fire Department, Mount Holyoke College, South Hadley Police Department, and all other Town agencies.

Respectfully Submitted,  
Todd A. Calkins  
Fire Chief

# South Hadley Fire District No. 2 Fire Department

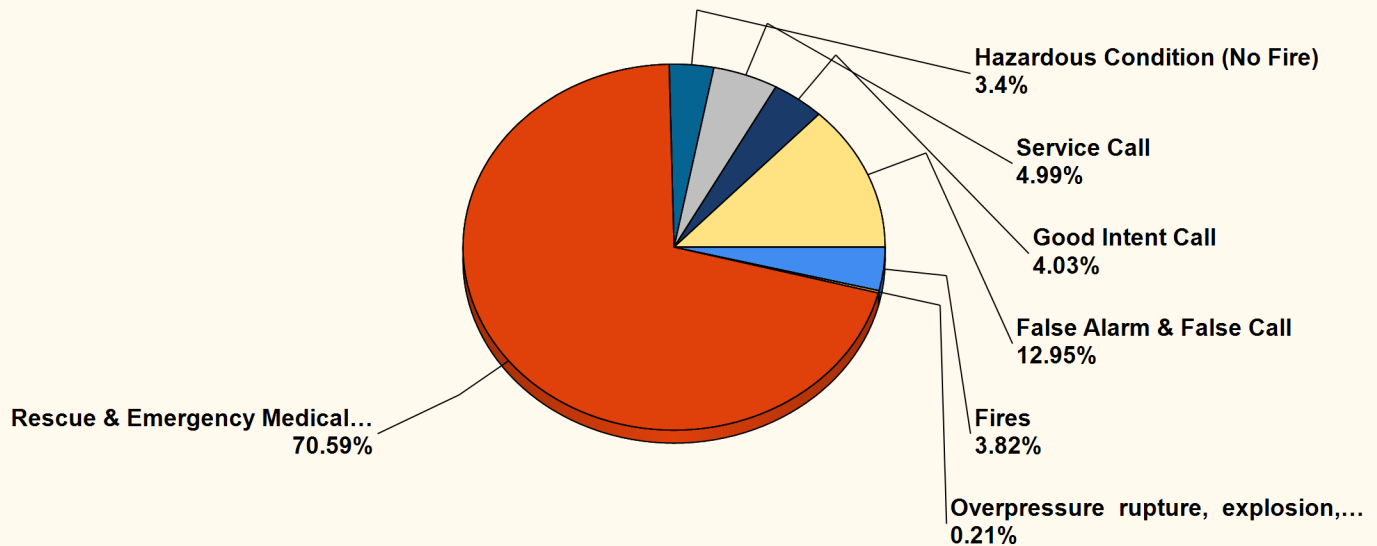
South Hadley, MA

This report was generated on 12/1/2022 9:56:20 AM



## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 7/1/2021 | End Date: 6/30/2022



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	36	3.82%
Overpressure rupture, explosion, overheating - no fire	2	0.21%
Rescue & Emergency Medical Service	665	70.59%
Hazardous Condition (No Fire)	32	3.4%
Service Call	47	4.99%
Good Intent Call	38	4.03%
False Alarm & False Call	122	12.95%
<b>TOTAL</b>	<b>942</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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Doc Id: 553  
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### Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
100 - Fire, other	2	0.21%
111 - Building fire	13	1.38%
113 - Cooking fire, confined to container	13	1.38%
114 - Chimney or flue fire, confined to chimney or flue	1	0.11%
131 - Passenger vehicle fire	2	0.21%
132 - Road freight or transport vehicle fire	1	0.11%
138 - Off-road vehicle or heavy equipment fire	1	0.11%
142 - Brush or brush-and-grass mixture fire	1	0.11%
151 - Outside rubbish, trash or waste fire	1	0.11%
160 - Special outside fire, other	1	0.11%
220 - Overpressure rupture from air or gas, other	1	0.11%
241 - Munitions or bomb explosion (no fire)	1	0.11%
311 - Medical assist, assist EMS crew	6	0.64%
320 - Emergency medical service, other	17	1.8%
321 - EMS call, excluding vehicle accident with injury	473	50.21%
322 - Motor vehicle accident with injuries	22	2.34%
324 - Motor vehicle accident with no injuries.	9	0.96%
340 - Search for lost person, other	2	0.21%
341 - Search for person on land	2	0.21%
350 - Extrication, rescue, other	1	0.11%
353 - Removal of victim(s) from stalled elevator	1	0.11%
381 - Rescue or EMS standby	132	14.01%
400 - Hazardous condition, other	1	0.11%
411 - Gasoline or other flammable liquid spill	1	0.11%
412 - Gas leak (natural gas or LPG)	19	2.02%
413 - Oil or other combustible liquid spill	1	0.11%
424 - Carbon monoxide incident	2	0.21%
440 - Electrical wiring/equipment problem, other	2	0.21%
442 - Overheated motor	2	0.21%
444 - Power line down	3	0.32%
471 - Explosive, bomb removal (for bomb scare, use 721)	1	0.11%
500 - Service Call, other	2	0.21%
510 - Person in distress, other	1	0.11%
520 - Water problem, other	1	0.11%
522 - Water or steam leak	1	0.11%
531 - Smoke or odor removal	3	0.32%
550 - Public service assistance, other	13	1.38%
551 - Assist police or other governmental agency	5	0.53%
553 - Public service	10	1.06%
571 - Cover assignment, standby, moveup	11	1.17%
600 - Good intent call, other	9	0.96%
611 - Dispatched & cancelled en route	20	2.12%
622 - No incident found on arrival at dispatch address	1	0.11%
641 - Vicinity alarm (incident in other location)	1	0.11%
651 - Smoke scare, odor of smoke	6	0.64%
652 - Steam, vapor, fog or dust thought to be smoke	1	0.11%
700 - False alarm or false call, other	5	0.53%
710 - Malicious, mischievous false call, other	4	0.42%
714 - Central station, malicious false alarm	1	0.11%
715 - Local alarm system, malicious false alarm	1	0.11%
730 - System malfunction, other	2	0.21%
733 - Smoke detector activation due to malfunction	27	2.87%
734 - Heat detector activation due to malfunction	2	0.21%
735 - Alarm system sounded due to malfunction	9	0.96%
736 - CO detector activation due to malfunction	7	0.74%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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### Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
740 - Unintentional transmission of alarm, other	1	0.11%
741 - Sprinkler activation, no fire - unintentional	1	0.11%
743 - Smoke detector activation, no fire - unintentional	30	3.18%
744 - Detector activation, no fire - unintentional	14	1.49%
745 - Alarm system activation, no fire - unintentional	16	1.7%
746 - Carbon monoxide detector activation, no CO	2	0.21%
<b>TOTAL INCIDENTS:</b>	<b>942</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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## **REPORT OF THE WATER COMMISSIONERS**

Fiscal Year July 1, 2021 to June 30, 2022

In this fiscal year we completed several projects that were approved in the previous one. Because Microsoft would no longer support our billing software, we updated to a newer billing program. The demolition of our long-unused Lithia Springs pumping station and the Morgan Street project were both completed. We also completed and submitted a detailed emergency response and resiliency plan, which was requested by the Commonwealth's Department of Environmental Protection.

Over the years, a number of small exploratory and delineation wells were dug in the Dry Brook area. Many of them are on the property of J. Ouellette. These are open wells; as such, they are a potential contamination threat to our two Dry Brook water supply wells. By law, these wells are supposed to be decommissioned – properly sealed. The Commissioners tried to determine what governmental entity is responsible for enforcing the decommissioning regulation. Responsibility was shifted back and forth among different Town entities with no resolution. We felt that we could no longer wait for action in this serious matter; we resolved to initiate the decommissioning process and pay for it as well. Superintendent Aiken spoke with Mr. Ouellette, who knows where some wells are located. He agreed to help us find the exact locations of the wells. M. Aiken spoke with Jeff Cyr from District #1 Water Department regarding the wells and their locations. He also spoke with Denis L. Maher Company. They estimated the cost of decommissioning the wells. That expense will be factored into the next fiscal year's budget.

The Water Department uses an extensive software system that continuously reports a number of conditions about our water system to the office and to the staff. The system is supported by Windows 2007. We learned that the system must be updated to Windows 10, as 2007 will no longer be supported. The cost of this software upgrade will be substantial. It will also be made a part of the next fiscal year's budget.

The Prudential Board and the Water Commissioners initiated a badly needed forest thinning effort on our Elmer Brook property. SPG Logging was engaged for the project.

The South Hadley Police Department uses antennas on our Skinner Lane tank for its communication needs. The Water Commissioners granted its request to put new radio antennas on our tank. In the event of a power outage, however, all emergency and water department radio communications would cease. The Police Department also asked us to consider sharing the cost of installing a generator to provide auxiliary power to the police, fire, and water department antennas. The District #2 Fire and Water Departments agreed to pay a third each for the cost of the generator.

Both the Prudential Committee and the Water Commissioners have been concerned about our parking area on Route 116. It was intended for hikers who want access to Lithia Springs via 116, Pearl Street, and then Lithia Springs Road. Hikers are parking at

the designated area but are not following instructions about getting to the Lithia Springs trail. Our department and a resident have posted no trespassing signs, yet hikers are still using private property to access the trail.

Dry Brook Hill is thought to be a major watershed area for our wells. Due in large part to the proposed excavation and/or development of that area, The Planning Board, the Water Commissioners, and several of our customers have expressed interest in more fully determining the boundaries of the watershed area. The Pioneer Valley Planning Commission will be doing a study for us. It will be co-funded by the Town and the District.

Several properties on Route 116 abut our Elmer Brook property at their backs. Over the years, some of these abutters have been allowed to store boats and other items on our property. Unfortunately, we have not found a way to continue this arrangement while also protecting the District from liability suits. After some discussions involving both the Water Commissioners and the Prudential Board, it was decided that the homes abutting our Elmer Brook property can no longer have access to it. A letter was composed and sent to the abutters requesting them to remove their property from our land within 30 days.

In February, Superintendent Aiken formally announced that he would retire in October. Per Departmental policy, the job position for Superintendent will be posted internally for five days and then publicized.

The Water Department has rented a backhoe for the summer months, when the bulk of our excavation activity occurs. However, there are times - particularly in the dead of winter - when we experience water main breaks, often due to frost heaves. We then must hire an excavator and an operator, at considerable expense. The Water Commissioners have for some time considered the possibility of a year-long excavator lease. After some discussion, the Water Commissioners voted to obtain a 36-month lease on a rubber-tired excavator. The terms are reasonable, and we have no responsibility for its maintenance. It arrived in June.

We close on a housekeeping note. Our tanks must be inspected periodically and cleaned if necessary. In May, Underwater Solutions inspected and cleaned our Skinner Lane tank. We are good for some time - there is no need yet to undertake a costly painting of the inside of the tank.

The Commissioners want to express our thanks to our colleagues on the Prudential Board and to our District Clerk/Treasurer for their continuing advice and support. Our thanks also to Superintendent Mark Aiken, our administrative assistant Joanne Carbin-Bryan and our field staff Tim Cauley, Tyler Scheinost, and Mike Bourbeau, for their excellent service to us and more importantly, to you, the District's water consumers.

Respectfully submitted by the Board of Water Commissioners:  
Francis DeToma, Chairman   Kate Bedard, Clerk   Dan Luis, Member

**WATER DEPARTMENT REPORT  
SUMMARY FOR YEAR ENDING JUNE 30, 2022**

**CHARGES COMMITTED**

Water Sales due 6/30/21	\$ 5,248.07
Water Sales charges: 7/1/21 - 6/30/22	\$ 745,028.90
Water Systems Improv.Fund due 6/30/21	\$ 2,194.47
Water Systems Improv.Fund charges 2021/2022	\$ 113,208.75

**Miscellaneous charges:**

Connection fees	\$ -
Payments water turn on	\$ 100.00
Miscellaneous	\$ 10,907.82
AT & T	\$ 31,959.96
Sprint/Tmobile	\$ 33,940.50
Back Flow Inspection	\$ 10,250.00
Fire Line Fees	\$ 8,100.00

**\$ 960,938.47**

**COLLECTIONS**

Water Sales Paid	\$ 732,302.98
Water Sales Balance Due	\$ 2,481.76
Water System Impro. Fund Paid	\$ 114,369.89
Water System Improv. Fund due	\$ 1,350.30
Water Misc.	\$ 6,232.30
W.S.I.F Misc.	\$ 612.00
Discounts given	\$ 15,702.11
Abatements	\$ -
Returned Check - Water	\$ (711.10)
Returned Check - W.S.I.F.	\$ (184.16)

**Miscellaneous Paid:**

Connection Fees	\$ -
Payments water turn on	\$ 100.00
Payments on misc.	\$ 4,063.52
AT&T	\$ 31,959.96
Sprint/Tmobile	\$ 33,940.50
Back Flow Inspection	\$ 10,250.00
Fire Line Fee	\$ 8,100.00
Computer adjustments/water	\$ 313.18
Computer adjustments/caprev/misc	\$ 55.23

**\$ 960,938.47**

Respectfully submitted,

*Joanne Carbin - Bryan*

Joanne Carbin - Bryan  
Administrative Assistant

# DRY BROOK PUMPING STATION

January 1, 2022 to December 31, 2022

	DRY BROOK	TOTAL ELECTRICAL
	GALLONS	COST
January	8,479,000	\$3,086.12
February	8,282,000	\$2,884.99
March	8,767,000	\$2,648.19
April	9,480,000	\$2,800.07
May	12,999,000	\$3,335.81
June	13,445,000	\$3,563.60
July	15,935,000	\$4,079.46
August	16,377,000	\$4,236.06
September	13,652,000	\$4,684.42
October	10,693,000	\$4,014.99
November	9,427,000	\$3,899.37
December	9,295,000	\$3,749.18
Total	136,831,000	\$42,982.26

• Total gallons pumped for 2022	136,831,000
• Total metered use for 2022	119,165,376
• hydrant flushing and accounted for leaks for 2022	4,437,551
• Total unaccounted for water in 2022	13,228,073
• The maximum daily water consumption was on 7/8/2022	789,000
• The average gallons per day pumped for 2022	374,879
• The average gallons per minute pumped for 2022	260
• The wholesale cost of water per million gallons in 2022	\$314.13
• Total Percent unaccounted for 2022	9.67%

**Tyler Scheinost**  
**Water System Operator**





## Office of the Treasurer / Clerk

South Hadley Fire District No. 2

20 Woodbridge Street

South Hadley, MA 01075

Tel: (413) 534-5748 - Fax: (413) 517-6054

### ANNUAL DISTRICT MEETING

MAY 3, 2021

(FISCAL YEAR 2022 BUDGET)

### CLERK REPORT

The warrant having been duly posted and a quorum of four being present (quorum reduced to ten percent of existing quorum by vote of the Prudential Committee on April 15, 2021 per Section 7 of Chapter 92 of the Acts of 2020), 20 registered voters were in attendance. Moderator Christopher Pile, called the meeting to order at 7:00 p.m. The Pledge of Allegiance was recited and all officials introduced themselves to the audience.

It is noted here that all articles were moved and seconded, although such is not recorded individually here within these minutes.

#### **ARTICLE 1**

It was moved that the District vote to hear and act upon the reports of the officers of the District and to give recognitions.

Prudential Committee Chair, Kenneth LeBlanc, thanked all employees and board members for their effort and understanding over the past year.

Prudential Committee member, James Menard, read the agreement which was signed by the Prudential Committee members and Water Commissioners of both District 1 and District 2. See the end of this report for the agreement.

Frank DeToma thanked the Water Department employees recognizing the extra effort made during the past year due to Covid. He thanked employees of the District and board members.

Chief Calkins recognized his officers and firefighter/EMTs, thanking them for their dedication and service to the District, especially in this very difficult year. He added an extra note of appreciation to Captain Ryan Moore for his effort in continually updating protocols to match state requirements during COVID. Chief stated that the District has two new Firefighter/EMTs: Perry McDonnell and Marissa Bailly.

The Fiscal Year 2020 Annual Report of the Officers was provided to each attendee.

**Motion passed with a unanimous vote.**

#### **ARTICLE 2**

It was moved that the District vote to appropriate the sum of \$531,445 for the Prudential Committee Operating Budget: Salaries & Wages \$51,383, Expenses \$480,062, said sum to be raised by Taxation.

**Motion passed with a unanimous vote.**

### **ARTICLE 3**

It was moved that the District vote to appropriate the sum of \$702,324 to be used for the Operations of the Fire Department to include a sum of money to pay firefighters for time spent in firefighting, drills and other duties, and for leave with pay to incapacitated officers and firefighters as authorized by Chapter 41, Section 111-F of the General Laws: Salaries & Wages \$606,724, Expenses \$95,600 said sum to be raised by Taxation.

**Motion passed with a unanimous vote.**

### **ARTICLE 4**

It was moved that the District vote to appropriate the sum of \$264,190 for the operations of the District No. 2 Ambulance Service: Salaries & Wages \$146,690, Expenses \$117,500, said sum to be transferred from Ambulance Receipts Reserved for Appropriation.

**Motion passed with a unanimous vote.**

### **ARTICLE 5**

It was moved that the District vote to appropriate the sum of \$ 78,650 for the payment of principal and interest against the District building addition debt, with the sum of \$39,325 to be raised from Taxation and the sum of \$39,325 to be raised from Water Department Receipts.

**Motion passed with a unanimous vote.**

### **ARTICLE 6**

It was moved that the District vote to appropriate the sum of \$25,920 for the payment of principal and interest on the ambulance debt, with the sum of \$20,000 to be transferred from the Mount Holyoke College Ambulance Gift Account and the sum of \$5,920 to be transferred from Ambulance Receipts Reserved for Appropriation.

**Motion passed with a unanimous vote.**

### **ARTICLE 7**

It was moved that the District vote to appropriate the sum of \$24,334 for the payment of principal and interest against the Rescue Truck lease debt, said sum to be raised from Taxation.

**Motion passed with a unanimous vote.**

### **ARTICLE 8**

It was moved that the District vote to appropriate the sum of \$809,177 for the operations of the Water Department to include insurances, and the OPEB obligation: Salaries & Wages \$383,743, Expenses \$425,434, with the sum to be raised from Water Department Receipts.

**Motion passed with a unanimous vote.**

### **ARTICLE 9**

It was moved that the District vote to appropriate the sum of \$60,500 for the payment of principal and interest for the Water Department Capital Expense debt, said sum to be transferred from Water Surplus.

**Motion passed with a unanimous vote.**

### **ARTICLE 10**

It was moved that the District vote to appropriate the sum of \$ 40,000 to be added to the Water Storage Stabilization Fund, said sum to be transferred from Water Surplus.

**Motion passed with a unanimous vote.**

### **ARTICLE 11 Fiscal Year 2021**

It was moved that the District vote to appropriate the sum of f \$ 251,637 for the purpose of increasing the Water Systems Improvement Stabilization Fund, said funds to be transferred from the Water Department

Capital Receipts and Connection Fees portion of Water Surplus received from May 1, 2019 through and including April 29, 2021.

**Motion passed with a unanimous vote.**

**ARTICLE 12 Fiscal Year 2021**

It was moved that the District vote to appropriate the sum of f \$ 36,985.00 for the purpose of increasing the Water Systems Improvement Stabilization Fund, said funds to be transferred from the Water Systems Capital Improvement Project Account.

**Motion passed with a unanimous vote.**

**ARTICLE 13 Fiscal Year 2021**

It was moved that the District vote to appropriate the sum of \$125,500 for Water System Capital Improvements including Water Main Replacement, Emergency Response Plan, Leak Detection, Backhoe Rental & Billing System Upgrade, including any and all incidental and related costs, said sum to be transferred from the Water Systems Improvement Stabilization Fund.

**Motion passed with a unanimous vote.**

**ARTICLE 14**

It was moved that the District vote to appropriate the sum of \$10,000 for the purpose of increasing the Water Department Vehicle Stabilization Fund, said amount to be transferred from Water Surplus.

**Motion passed with a unanimous vote.**

**ARTICLE 15**

It was moved that the District vote to appropriate the sum of 5,000 for the purpose of increasing the Water Department Building Stabilization Fund, said amount to be transferred from Water Surplus.

**Motion passed with a unanimous vote.**

**ARTICLE 16 Fiscal Year 2021**

It was moved that the District vote to appropriate the sum of \$4,000 for the purpose replacing a door, and upgrading the heating system in the Water Dept. including the payment of all costs incidental and related thereto, said amount to be transferred from Water Surplus.

**Motion passed with a unanimous vote.**

**ARTICLE 17**

It was moved that the District vote to appropriate the sum of \$5,000 for the purpose of increasing the District Stabilization Fund, said sum to be transferred from Free Cash.

**Motion passed with a unanimous vote.**

**ARTICLE 18**

It was moved that the District vote to appropriate the sum of \$50,000 for the purpose of increasing the Fire Department Vehicle Replacement Stabilization Fund, said sum to be transferred from Free Cash.

**Motion passed with a unanimous vote.**

**ARTICLE 19**

It was moved that the District vote to appropriate the sum of \$18,500 for the purpose of a 25% Assistance to Fire Fighters grant match, for the purchase and installation of a ventilation system in both garage levels to improve air quality, including the payment of all costs incidental and related thereto, with the sum of \$2,000 to be transferred from Water Systems Improvement Stabilization Fund and the sum of \$16,500 to be transferred from Free Cash.

**Motion passed with a unanimous vote.**

#### **ARTICLE 20**

It was moved that the District vote to appropriate the sum of 30,000 for the purpose of the demolition and removal of the Elmer Brook Pumping Station, 490 Amherst Road (Assessors' Map 58, Lot 20), including the payment of all costs incidental and related thereto, with the sum of \$15,000 to be transferred from Water Systems Improvement Stabilization Fund and the sum of \$15,000 to be transferred from Free Cash.

**Motion passed with a unanimous vote.**

#### **ARTICLE 21**

It was moved that the District vote to authorize the Prudential Committee to defend all suits that may be brought against the District during the Fiscal Year 2022 and to prosecute all suits on behalf of the District, to engage counsel for same, and to settle such suits as they deem advisable.

**Motion passed with a unanimous vote.**

#### **ARTICLE 22**

It was moved that the District vote authorize the Prudential Committee to sell and/or dispose of any surplus personal property belonging to the Fire District.

**Motion passed with a unanimous vote.**

#### **ARTICLE 23**

It was moved that the District vote to allow the Prudential Committee or the Water Commissioners, or the Fire Chief with the approval of the Prudential Committee, to apply for, accept, and expend any state or federal grants that may come available for Fiscal Year 2022 and/or to accept any gifts given to the District.

**Motion passed with a unanimous vote.**

#### **ARTICLE 24**

It was moved that the District vote to authorize the Treasurer with the approval of the Prudential Committee, to borrow in anticipation of the revenue for the twelve-month period beginning July 1, 2021, in accordance with General Laws, Chapter 44, Section 4, and the acts in amendment thereof, and including in addition thereto, Chapter 849 of the Acts of 1969, as amended, and to renew any note or or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

**Motion passed with a unanimous vote.**

#### **ARTICLE 25**

It was moved that the District vote to establish a stabilization fund to be known as the Ambulance Stabilization Fund pursuant to MGL Ch. 40 Sec. 5B and further vote to transfer \$10,000 from Ambulance Receipts Reserved for Appropriation for the initial deposit into the Ambulance Stabilization Fund.

**Motion passed with a unanimous vote.**

The Moderator announced the business portion of the meeting as closed.

Meeting adjourned at 8:00 p.m.

**A TRUE COPY ATTEST:**

---

Barbara Miller  
Clerk/Treasurer

<b>Balance in Various Accounts as of April 30, 2021 (Rounded without April Interest)</b>		
Balance	Proposed Net Amt	
4/30/2021	(Used)/Added	Account Name Article #s
\$ 220,450	\$ (86,500)	Free Cash 17,18,19,20
\$ 67,055		FD Capital/Vehicle Replacement Stabilization
\$ 57,672	\$ 5,000	District Stabilization Fund 17
\$ 204,602	\$ 50,000	OPEB Trust Fund 2, 8
\$ 19,842		Land Acquisition Stabilization Fund
\$ 271,761	\$ (280,110)	Ambulance Receipts Reserved for Appropriation 4, 6, 25
\$ 55,709		Mount Holyoke College Equipment Gift Account
\$ 200,673	\$ 146,122	Water Systems Improvement Stabilization Fund (WSIF) 11, 12, 13, 19, 20
\$ 437,815	\$ (371,137)	Water Surplus per FY20 Audit (Includes Cap. Rec.) 9, 10, 11, 14, 15, 16
\$ 475,247	\$ 40,000	Water Storage Tank Stabilization Fund 10
\$ 77,905	\$ 10,000	WD Vehicle Stabilization Fund 14
\$ 20,144	\$ 5,000	WD Building Stabilization Fund 15



## PRUDENTIAL COMMITTEE

### South Hadley Fire District No. 2

20 Woodbridge Street

South Hadley, MA 01075

Tel: (413) 534-5748 - Fax: (413) 517-6054

November 17, 2020

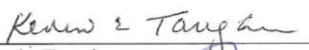
#### Statement of Agreement

The District #2 Prudential Board and Water Commissioners would like to explore ways in which we can increase our cooperation with District #1. To that end, we feel that it would be useful for the two District Boards to more fully understand each other's operations. There may well be ways in which, together, we can improve our services to the community. The Fire Chiefs, Water Superintendents, and the Clerk Treasurers of the two Districts have already established efficient working relationships; we feel that the two Boards should do the same. Therefore, we are proposing that the two Boards open a regular dialog with each other. We are suggesting that the two Boards, or the two Chairs, or two Board representatives meet on a regular basis (monthly, quarterly, twice a year, or once a year), in order to discuss any issues of mutual interest. It may be preferable to periodically attend each other's regular monthly meetings.

Our hope is that improved communication between the two Boards will enable all of us to better serve our respective Districts.

#### South Hadley Fire District No. 1


##### **Prudential Board**

  
Kevin Taugher


  
Bruce Perron

  
John Wojciechowski

##### **Water Commissioners**

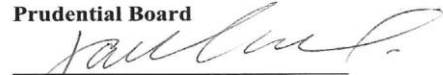
  
William Sehenker

  
R. Scott Williams

  
Brian McClafflin

#### South Hadley Fire District No. 2


##### **Prudential Board**

  
James Menard

  
Kenneth LeBlanc

  
Robert Bak

##### **Water Commissioners**

  
Francis DeToma

  
Katharine Bedard

  
Daniel Luis

# **SOUTH HADLEY FIRE DISTRICT NO. 2**

## **FINAL VOTE TALLY**

Election held April 12, 2022  
at South Hadley High School

	Votes	
MODERATOR (1 Year Term)		
Carlene Hamlin	19	Elected
Blanks	104	
David Keefe	6	
Christopher Pyle	6	
Trevor Baptiste	1	
Richard Constant	1	
Wayne Gass	1	
Denise Presley	1	
PRUDENTIAL COMMITTEE (3 Year Term)		
Kenneth C. LeBlanc	120	Elected
Blanks	19	
WATER COMMISSIONER (3 Year Term)		
Katharine M. Bedard	132	Elected
Blanks	7	
VOIDED BALLOTS		
	0	

A True Copy, Attest:

*Barbara Miller*

Barbara Miller, Clerk/Treasurer



## Water Department's New Rubber Tired Excavator



Demolition of Elmer Brook Pumphouse







Call Firefighter/EMT Scheinost and Captain Moore with Dr. William Selkirk. Dr. Selkirk was a call member of Fire District 2 for many years before and during the time he was training to be a doctor. We are so proud.



FF/EMTs Bailly and Montsaroff, Chief Calkins and FF/EMT Couture accepting Cupcakes & Cookies from Granby & WMass. Girl Scouts



Firefighter/EMT's Bailly and Goveia with Fire District 1 at the Council on Aging Health Fair



### Truck Washing Day







**September 11th Ceremony at Fire District 2 Station**



**Memorial Day Ceremony at South Hadley High School**

## **BY-LAWS OF FIRE DISTRICT NO. 2**

### **ARTICLE 1 - OFFICERS**

SECTION 1. The officers of the District shall consist of a three member Prudential Committee, a three member Board of Water Commissioners, a Moderator.

SECTION 2. District officers shall be elected annually by ballot. All officers shall serve for a term of three (3) years with the exception of the Moderator who shall serve for a term of one (1) year.

a. Members of the Prudential Committee shall serve for three years, the term of one member to expire each year. One member shall serve as chairperson, one as clerk, one as member, by vote of then in office Prudential Committee. (adopted 05/04/2015)

b. Members of the Board of Water Commissioners shall serve for three years, the term of one member to expire each year. One member shall serve as chairperson, one as clerk, one as member.

SECTION 3. Any voter of the District shall be eligible for any office but no individual shall hold more than two offices concurrently.

SECTION 4. Officers shall receive such compensation for their services as the District may determine.

SECTION 5 The Prudential Committee, Water Commissioners, Fire Chief and Clerk/Treasurer, shall present at each annual District meeting a report of their activities since the last annual District meeting.

SECTION 6. The Treasurer shall be bonded at the expense of the District in such an amount and with such sureties as shall be set by the Massachusetts General Laws. He/She shall receive all funds belonging to the District and shall disburse the same as provided in Article III, Section 3.

SECTION 7. The Moderator shall preside at all District meetings.

SECTION 8. The Clerk shall keep accurate records of the proceedings of the District in formal meeting and shall be responsible for the conduct of all elections of the District.

SECTION 9. An audit of the District records shall be performed on an annual basis by an independent auditor.

SECTION 10. Any vacancy in any elected office shall be filled until the next Annual Election by a majority vote of the Prudential Committee and Water Commissioners then in office. In case of a tie vote, the Clerk of the District shall cast the deciding vote. A meeting to fill a vacancy shall be called by the Clerk of the District on notice in writing to each officer eligible to vote thereat at least seven days in advance of said meeting and he/she shall conduct a meeting so called.

SECTION 11. The Clerk/Treasurer of the District shall be an appointed position and said position or any vacancy therein shall be filled by a majority vote of the Prudential Committee then in office. (adopted 5/6/13)

## ARTICLE II - MEETINGS

SECTION 1. The Annual Election of the District shall be held on the month and day to coincide with the month and day of the Town of South Hadley's annual election as stated in Chapter 18-1 of the By-Laws of the Town of South Hadley, as amended from time to time. The hours and location of voting for the Annual Election of the District shall be set to coincide with the hours and location of the Town of South Hadley's annual election as established by Order of the Select Board. The polling place for the district voters shall be in a separate location within the building from the polling place for the town voters. The provisions of Massachusetts general election laws, relative to fire district elections, MGL c41 s113 inclusive, shall apply to the elections of the District. The Annual Meeting of the District shall be held on the first Monday in May in each year. (Adopted 5/6/2019)

SECTION 2. Special meetings shall be called by a majority of the Prudential Committee or when requested by the Water Commissioners or as specified in Article II, Section 3.

SECTION 3. Every District Meeting, except as otherwise provided by special law, shall be called in pursuance of a warrant under the hands of the Prudential Committee, notice of which shall be given fourteen days (14) at least, before such meeting. The warrant shall be directed to a constable of the towns of South Hadley and Granby, or to some other person, who shall forthwith give notice of such meeting by posting the warrant in three public places in the district.

The warrant for all District meetings shall state the time and place of holding the Meeting and the subjects to be acted upon thereat. The Prudential Committee shall be responsible for preparing all District meeting warrants and for the insertion of articles therein. The Prudential Committee shall also insert in the warrant for the Annual District Meeting articles requested by petition of no fewer than ten (10) registered voters of the towns, residing in the territory comprising the District and submitted to the Prudential Committee no later than thirty (30) days prior to the Annual District Meeting; and in the warrant for every Special District Meeting, articles requested by petition of no fewer than fifty registered voters or by ten percent of the total number of the registered voters of the towns, residing within the territory comprising the District, whichever number is the lesser, and submitted to the Prudential Committee no later than twenty one (21) days prior to the Special District Meeting. Petitions for insertion of an article shall include the name and residence (street and number) of each petitioner. Upon receipt of any such petition, the Prudential Committee shall forward the petition to the Town Clerk, who shall forthwith check the names and certify which are registered voters. Only the names of certified voters shall be counted.

The Prudential Committee shall call a Special District Meeting upon request in writing of one hundred registered voters or twenty per cent of the total number of registered voters of the towns, residing within the territory comprising the District, whichever number is the lesser - such meeting to be held not later than thirty days after the receipt of such request, and shall insert in the warrant therefore all subjects the

insertion of which shall be requested by said petition. No action shall be valid unless the subject matter thereof is contained in the warrant. The warrant for the special meeting shall be posted fourteen (14) days prior to the date of the Special Meeting. Two or more District Meetings for District purposes may be called by the same warrant.

The Prudential Committee shall publish the warrant for each District Meeting in print and on the town and/or District website, to be available to the public at least fourteen (14) days before the holding of such meeting. Said notice shall include by supplemental text, or otherwise, the amount of money intended by the sponsor to be included in any main motion to raise, appropriate, transfer or borrow, a sum of money at such meeting. Failure to cause publication of any intended money amount as provided herein shall not invalidate action taken at a District Meeting otherwise called and held in accordance with applicable law and these by-laws except for said failure. In addition, a simple notice of the date, time, and place of the meeting shall be published in other than the legal notice section.

At every Meeting, a Moderator shall be chosen by ballot, unless the District has voted to elect a Moderator for a term as provided by Section Fourteen of Chapter Thirty-nine of the Massachusetts General Laws (MGL). The Moderator shall have the same powers as the Moderator of the Town of South Hadley. (Adopted 5/7/2018)

SECTION 4. Forty voters shall constitute a quorum at any meeting of the District. Election of officers shall not be considered a meeting for the purposes of this section.

### ARTICLE III - FINANCES

SECTION 1. The fiscal year of the District shall begin on the first day of July and shall end on the thirtieth day of June next.

SECTION 2. District notes and bonds shall be issued by the Clerk/Treasurer only after authorized by the District. All such evidences of indebtedness shall be signed by the Clerk/Treasurer of the District and countersigned by the Prudential Committee.

SECTION 3. Funds of the District shall be disbursed by the Clerk/Treasurer only upon the written approval of a majority of the Prudential Committee and for bills incurred by the Water Department, upon the additional approval in writing of a majority of the Board of Water Commissioners.

### ARTICLE IV - FIRE DEPARTMENT

SECTION 1. The Fire Department shall consist of a Fire Chief, Assistant Fire Chief(s), and as many firefighters as shall be deemed necessary to manage the fire department.

SECTION 2. The Prudential Committee shall appoint the Fire Chief, consistent with MGL Chapter 48, Section 42. The primary responsibility of the Fire Chief shall be administrative and supervisory work in directing life safety services in the protection of life and property inclusive of the prevention and extinguishing of fires, emergency medical services, public education and environmental services, serve as Hazardous Materials Coordinator, Right-to-Know Coordinator and other positions as needed by the Prudential Committee. The Fire Chief shall work under the policy direction of the Prudential Committee and under the rules and regulations of the Massachusetts General

Laws, Chapter 48, Section 42, and other applicable laws, rules and regulations. The Fire Chief shall appoint the Assistant Fire Chief(s).

SECTION 3. The Chief shall appoint and may remove firefighters to fill vacancies in the department. The Fire Chief shall have general superintendence and care of all apparatus belonging to the District and used by the Fire Department as well as control over the officers and members of the Fire Department; and may make from time to time such rules and regulations for the government and discipline of the department and preservation of order in time of incident as he/she may think expedient.

SECTION 4. The Fire Chief shall have sole command at incidents over all members of the Department, including the Assistant Fire Chief(s), and over all other persons who may be present at incidents, and shall direct all measures for extinguishing fires, protection of property and preservation of order and observance of the law.

#### ARTICLE V - PRUDENTIAL COMMITTEE

SECTION 1. The Prudential Committee shall have the management and control of all property, real and personal, belonging to the District and used in the prevention and extinguishing of fires, subject, however, to such instructions, rules and regulations as the District may impose by its vote.

SECTION 2. It shall be the duty of the Prudential Committee to authorize the disposal of any equipment declared surplus by any department within the District.(original vote Feb. 2, 1951)

SECTION 3. All employees and officials of the District are subject to and must comply with the Policies and Procedures set forth by the District in its Policies and Procedures Handbook.

#### ARTICLE VI - WATER DEPARTMENT

SECTION 1. The Board of Water Commissioners shall have the care, custody, management and control of all property, real and personal, belonging to the District, except the property placed under the control of the Prudential Committee. The Board shall have authority to determine and establish from time to time equitable prices and rates for the use of water and make rules and regulations for the introduction and use of water.

#### ARTICLE VII - AMENDMENTS

SECTION 1. These By-Laws may be altered or amended at any District meeting, or new By-Laws may be adopted at any District meeting providing the notice thereof shall specify the change/changes to be submitted to the voters.

Revised: October 22, 2007  
Revised: May 4, 2009  
Amended: May 7, 2012  
Amended: May 6, 2013

Amended: May 4, 2015  
Amended: May 7, 2018  
Amended: May 6, 2019